

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
6541	101	5000	4360	0071	Lake Mary High	4,500.00	0.00	4,500.00	0.00
Total for Project 6541(CTE & Industry Certs for)						4,500.00	0.00	4,500.00	0.00
6616	101	7400	4640	0201	South Seminole Middle	1,607.48	0.00	1,607.48	0.00
	101	7400	4680	0201	South Seminole Middle	0.00	0.00	0.00	0.00
Total for Project 6616(School Capital Outlay - 1)						1,607.48	0.00	1,607.48	0.00
6620	101	6300	4270	9023	County Office Miscellaneo	0.00	0.00	(43.61)	43.61
	101	6500	4270	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	6500	4360	9002	IS-ESC Primary	99,795.00	0.00	98,010.00	1,785.00
	101	6500	4640	9002	IS-ESC Primary	48,493.79	0.00	13,318.70	35,175.09
	101	6500	4680	0491	Lake Brantley High	552.00	0.00	552.00	0.00
	101	6500	4680	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	6500	4690	9002	IS-ESC Primary	2,492.50	0.00	0.00	2,492.50
	101	6500	4750	9002	IS-ESC Primary	27,720.00	0.00	4,360.00	23,360.00
Total for Project 6620(Wireless Expansion & Refr)						179,053.29	0.00	116,197.09	62,856.20
6628	101	5000	4390	9002	IS-ESC Primary	3,240.01	0.00	0.00	3,240.01
	101	5000	4510	0181	Seminole High	9.99	0.00	9.99	0.00
	101	5000	4510	9002	IS-ESC Primary	953.70	0.00	953.70	0.00
	101	5000	4640	9002	IS-ESC Primary	10,987.99	0.00	0.00	10,987.99
	101	5100	4510	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	5100	4510	9212	Instr Excellence and Equi	32.97	0.00	32.97	0.00
	101	5100	4610	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	6500	4680	9002	IS-ESC Primary	299.27	0.00	0.00	299.27
Total for Project 6628(Presentation Systems)						15,523.93	0.00	996.66	14,527.27
6640	101	5000	4330	9204	ePathways	78.66	0.00	0.00	78.66
	101	5000	4350	0701	Partin Elementary	0.00	0.00	0.00	0.00
	101	5000	4350	0731	Markham Woods Middle Scho	895.00	0.00	895.00	0.00
	101	5000	4350	9204	ePathways	0.00	0.00	0.00	0.00

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4390	7004	Virtual School-Secondary	0.00	0.00	0.00	0.00
	101	5000	4390	9204	ePathways	7,787.50	0.00	0.00	7,787.50
	101	5000	4510	9204	ePathways	0.00	0.00	0.00	0.00
	101	5000	4640	0301	Midway Elementary	8,107.02	0.00	8,107.02	0.00
	101	5000	4640	0731	Markham Woods Middle Scho	33,124.74	0.00	33,124.74	0.00
	101	5000	4640	9204	ePathways	24,640.00	0.00	24,640.00	0.00
	101	5000	4680	0181	Seminole High	4,122.00	0.00	4,122.00	0.00
	101	5000	4680	0431	Lyman High	4,122.00	0.00	4,122.00	0.00
	101	5000	4680	9204	ePathways	0.00	0.00	0.00	0.00
	101	5100	4350	9204	ePathways	555.00	0.00	0.00	555.00
	101	5100	4360	9204	ePathways	2,230.81	0.00	0.00	2,230.81
	101	5100	4510	0301	Midway Elementary	1,176.95	0.00	1,176.95	0.00
	101	5100	4510	9204	ePathways	5,464.12	0.00	0.00	5,464.12
	101	5100	4640	0301	Midway Elementary	252.42	0.00	252.42	0.00
	101	5100	4640	9204	ePathways	5,596.77	0.00	449.19	5,147.58
	101	5100	4680	0931	Paul J Hagerty High Schoo	4,035.60	0.00	4,035.60	0.00
	101	5100	4680	9204	ePathways	905.40	0.00	0.00	905.40
	101	5100	4690	9204	ePathways	1,414.29	0.00	0.00	1,414.29
	101	5300	4310	0071	Lake Mary High	2,577.77	0.00	2,577.77	0.00
	101	5300	4310	0551	Lake Howell High	1,971.23	0.00	1,971.23	0.00
	101	5300	4310	0711	Indian Trails Middle	3,500.00	0.00	3,500.00	0.00
	101	5300	4310	9204	ePathways	451.00	0.00	0.00	451.00
	101	5300	4360	9204	ePathways	0.00	0.00	0.00	0.00
	101	5300	4390	0181	Seminole High	4,441.17	0.00	0.00	4,441.17
	101	5300	4390	9204	ePathways	1,096.78	0.00	0.00	1,096.78
	101	5300	4510	0731	Markham Woods Middle Scho	2,827.95	0.00	2,827.95	0.00
	101	5300	4510	9204	ePathways	5,064.96	0.00	64.96	5,000.00
	101	5300	4610	9204	ePathways	0.00	0.00	0.00	0.00
	101	5300	4640	0301	Midway Elementary	446.61	0.00	446.61	0.00
	101	5300	4640	0731	Markham Woods Middle Scho	1,799.99	0.00	1,799.99	0.00
	101	5300	4640	9204	ePathways	10,000.00	0.00	0.00	10,000.00
	101	5300	4680	0421	Oviedo High	4,018.05	0.00	4,018.05	0.00

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5300	4680	0711	Indian Trails Middle	4,018.05	0.00	4,018.05	0.00
	101	5300	4680	9204	ePathways	1,963.90	0.00	0.00	1,963.90
	101	5300	4730	9204	ePathways	1,065.00	0.00	0.00	1,065.00
	101	6300	4100	9204	ePathways	4,094.44	0.00	0.00	4,094.44
	101	6300	4101	9204	ePathways	120.00	0.00	120.00	0.00
	101	6300	4106	9204	ePathways	2,761.04	0.00	2,761.04	0.00
	101	6300	4210	9204	ePathways	19.09	0.00	19.09	0.00
	101	6300	4260	9204	ePathways	439.29	0.00	439.29	0.00
	101	6300	4310	9204	ePathways	1,145.00	0.00	0.00	1,145.00
	101	6300	4360	9204	ePathways	4.59	0.00	0.00	4.59
	101	6400	4101	9204	ePathways	12,657.83	0.00	0.00	12,657.83
Total for Project 6640(K-12 Innovation)						170,992.02	0.00	105,488.95	65,503.07
6641	101	5000	4350	0311	Endeavor	480.00	0.00	480.00	0.00
	101	5000	4350	9204	ePathways	4,520.00	0.00	0.00	4,520.00
	101	5000	4360	0101	Milwee Middle	1,910.00	0.00	1,910.00	0.00
	101	5000	4360	0151	Sanford Middle	880.00	0.00	880.00	0.00
	101	5000	4360	0182	Millennium Middle School	1,420.00	0.00	1,420.00	0.00
	101	5000	4360	0201	South Seminole Middle	530.00	0.00	530.00	0.00
	101	5000	4360	0291	Jackson Heights Middle	560.00	0.00	560.00	0.00
	101	5000	4360	0501	Teague Middle	1,400.00	0.00	1,400.00	0.00
	101	5000	4360	0541	Tuskawilla Middle	2,670.00	0.00	2,670.00	0.00
	101	5000	4360	0621	Rock Lake Middle	950.00	0.00	950.00	0.00
	101	5000	4360	0671	Greenwood Lakes Middle	1,130.00	0.00	1,130.00	0.00
	101	5000	4360	0711	Indian Trails Middle	550.00	0.00	550.00	0.00
	101	5000	4360	0721	Lawton Chiles Middle Scho	2,080.00	0.00	2,080.00	0.00
	101	5000	4360	0731	Markham Woods Middle Scho	1,700.00	0.00	1,700.00	0.00
	101	5000	4360	9204	ePathways	0.00	0.00	0.00	0.00
	101	5000	4640	0311	Endeavor	3,885.24	0.00	3,885.24	0.00
	101	5000	4640	0441	Carillon Elementary	0.00	0.00	0.00	0.00
	101	5000	4640	0691	Heathrow Elementary	0.00	0.00	0.00	0.00
	101	5000	4640	0821	Crystal Lake Elementary	0.00	0.00	0.00	0.00

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4640	9204	ePathways	177,180.51	0.00	0.00	177,180.51
	101	5100	4360	0071	Lake Mary High	10.00	0.00	10.00	0.00
	101	5100	4360	0501	Teague Middle	250.00	0.00	250.00	0.00
	101	5100	4360	9201	Teaching & Learning	0.00	0.00	0.00	0.00
	101	5100	4360	9204	ePathways	787.73	0.00	0.00	787.73
	101	5100	4510	0101	Milwee Middle	5.58	0.00	5.58	0.00
	101	5100	4510	0121	Layer Elementary	16.83	0.00	16.83	0.00
	101	5100	4510	0201	South Seminole Middle	5.58	0.00	5.58	0.00
	101	5100	4510	0501	Teague Middle	5.58	0.00	5.58	0.00
	101	5100	4510	0541	Tuskawilla Middle	5.58	0.00	5.58	0.00
	101	5100	4510	9204	ePathways	393.56	0.00	258.16	135.40
	101	5100	4640	0521	Idyllwilde Elementary	204.99	0.00	204.99	0.00
	101	5100	4640	9204	ePathways	13,245.01	0.00	0.00	13,245.01
	101	5300	4360	0101	Milwee Middle	1,883.33	0.00	1,883.33	0.00
	101	5300	4360	0151	Sanford Middle	1,183.33	0.00	1,183.33	0.00
	101	5300	4360	0182	Millennium Middle School	1,023.33	0.00	1,023.33	0.00
	101	5300	4360	0201	South Seminole Middle	2,113.33	0.00	2,113.33	0.00
	101	5300	4360	0291	Jackson Heights Middle	2,853.33	0.00	2,853.33	0.00
	101	5300	4360	0501	Teague Middle	2,343.33	0.00	2,343.33	0.00
	101	5300	4360	0541	Tuskawilla Middle	16,653.33	0.00	16,653.33	0.00
	101	5300	4360	0621	Rock Lake Middle	863.33	0.00	863.33	0.00
	101	5300	4360	0671	Greenwood Lakes Middle	2,233.33	0.00	2,233.33	0.00
	101	5300	4360	0711	Indian Trails Middle	393.34	0.00	393.34	0.00
	101	5300	4360	0721	Lawton Chiles Middle Scho	3.34	0.00	3.34	0.00
	101	5300	4360	0731	Markham Woods Middle Scho	1,723.34	0.00	1,723.34	0.00
	101	5300	4360	9204	ePathways	230.01	0.00	0.00	230.01
	101	5300	4510	9204	ePathways	3,200.00	0.00	176.21	3,023.79
	101	5300	4750	9204	ePathways	5,000.00	0.00	0.00	5,000.00
	101	6300	4101	9204	ePathways	13,253.50	0.00	4,842.25	8,411.25
	101	6300	4106	9204	ePathways	25,957.58	0.00	17,072.02	8,885.56
	101	6300	4210	9204	ePathways	1,742.70	0.00	658.80	1,083.90
	101	6300	4260	9204	ePathways	4,711.83	0.00	2,889.13	1,822.70

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6300	4270	9204	ePathways	69.54	0.00	(74.55)	144.09
	101	6300	4510	9204	ePathways	5,412.17	0.00	412.17	5,000.00
	101	6300	4750	9204	ePathways	5,912.58	0.00	2,912.58	3,000.00
	101	6400	4101	0021	Hamilton Elementary	125.00	0.00	125.00	0.00
	101	6400	4101	0031	Bear Lake Elementary	75.00	0.00	75.00	0.00
	101	6400	4101	0041	English Estates Elementar	125.00	0.00	125.00	0.00
	101	6400	4101	0051	Geneva Elementary	125.00	0.00	125.00	0.00
	101	6400	4101	0081	Lake Mary Elementary	75.00	0.00	75.00	0.00
	101	6400	4101	0101	Milwee Middle	50.00	0.00	50.00	0.00
	101	6400	4101	0111	John Evans Elementary	200.00	0.00	200.00	0.00
	101	6400	4101	0121	Layer Elementary	125.00	0.00	125.00	0.00
	101	6400	4101	0131	Lawton Elementary	175.00	0.00	175.00	0.00
	101	6400	4101	0151	Sanford Middle	25.00	0.00	25.00	0.00
	101	6400	4101	0171	Joan Walker Elementary	175.00	0.00	175.00	0.00
	101	6400	4101	0202	Casselberry Elementary	25.00	0.00	25.00	0.00
	101	6400	4101	0231	Wilson Elementary	25.00	0.00	25.00	0.00
	101	6400	4101	0271	Goldsboro Elementary	225.00	0.00	225.00	0.00
	101	6400	4101	0291	Jackson Heights Middle	50.00	0.00	50.00	0.00
	101	6400	4101	0301	Midway Elementary	100.00	0.00	100.00	0.00
	101	6400	4101	0311	Endeavor	25.00	0.00	25.00	0.00
	101	6400	4101	0331	Highlands Elementary	200.00	0.00	200.00	0.00
	101	6400	4101	0391	Winter Springs Elementary	50.00	0.00	50.00	0.00
	101	6400	4101	0401	Spring Lake Elementary	125.00	0.00	125.00	0.00
	101	6400	4101	0441	Carillon Elementary	200.00	0.00	200.00	0.00
	101	6400	4101	0501	Teague Middle	50.00	0.00	50.00	0.00
	101	6400	4101	0511	Red Bug Elementary	197.50	0.00	197.50	0.00
	101	6400	4101	0521	Idyllwilde Elementary	125.00	0.00	125.00	0.00
	101	6400	4101	0531	Eastbrook Elementary	100.00	0.00	100.00	0.00
	101	6400	4101	0541	Tuskawilla Middle	50.00	0.00	50.00	0.00
	101	6400	4101	0561	Altamonte Elementary	50.00	0.00	50.00	0.00
	101	6400	4101	0581	Sabal Point Elementary	50.00	0.00	50.00	0.00
	101	6400	4101	0591	Woodlands Elementary	225.00	0.00	225.00	0.00

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4101	0601	Lake Orienta Elementary	50.00	0.00	50.00	0.00
	101	6400	4101	0611	Sterling Park Elementary	50.00	0.00	50.00	0.00
	101	6400	4101	0651	Wekiva Elementary	75.00	0.00	75.00	0.00
	101	6400	4101	0671	Greenwood Lakes Middle	100.00	0.00	100.00	0.00
	101	6400	4101	0681	Stenstrom Elementary	75.00	0.00	75.00	0.00
	101	6400	4101	0691	Heathrow Elementary	150.00	0.00	150.00	0.00
	101	6400	4101	0701	Partin Elementary	25.00	0.00	25.00	0.00
	101	6400	4101	0801	Altermese Bentley Element	275.00	0.00	275.00	0.00
	101	6400	4101	0811	Wicklow Elementary School	450.00	0.00	450.00	0.00
	101	6400	4101	0821	Crystal Lake Elementary	125.00	0.00	125.00	0.00
	101	6400	4101	9204	ePathways	0.00	0.00	0.00	0.00
	101	6400	4210	0021	Hamilton Elementary	9.41	0.00	9.41	0.00
	101	6400	4210	0031	Bear Lake Elementary	5.73	0.00	5.73	0.00
	101	6400	4210	0041	English Estates Elementar	9.53	0.00	9.53	0.00
	101	6400	4210	0051	Geneva Elementary	9.55	0.00	9.55	0.00
	101	6400	4210	0081	Lake Mary Elementary	5.59	0.00	5.59	0.00
	101	6400	4210	0101	Milwee Middle	3.80	0.00	3.80	0.00
	101	6400	4210	0111	John Evans Elementary	15.04	0.00	15.04	0.00
	101	6400	4210	0121	Layer Elementary	9.41	0.00	9.41	0.00
	101	6400	4210	0131	Lawton Elementary	13.34	0.00	13.34	0.00
	101	6400	4210	0151	Sanford Middle	1.91	0.00	1.91	0.00
	101	6400	4210	0171	Joan Walker Elementary	13.36	0.00	13.36	0.00
	101	6400	4210	0202	Casselberry Elementary	1.91	0.00	1.91	0.00
	101	6400	4210	0231	Wilson Elementary	1.91	0.00	1.91	0.00
	101	6400	4210	0271	Goldsboro Elementary	17.21	0.00	17.21	0.00
	101	6400	4210	0291	Jackson Heights Middle	3.80	0.00	3.80	0.00
	101	6400	4210	0301	Midway Elementary	7.66	0.00	7.66	0.00
	101	6400	4210	0311	Endeavor	1.72	0.00	1.72	0.00
	101	6400	4210	0331	Highlands Elementary	15.28	0.00	15.28	0.00
	101	6400	4210	0391	Winter Springs Elementary	3.82	0.00	3.82	0.00
	101	6400	4210	0401	Spring Lake Elementary	9.56	0.00	9.56	0.00
	101	6400	4210	0441	Carillon Elementary	15.25	0.00	15.25	0.00

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4210	0501	Teague Middle	3.81	0.00	3.81	0.00
	101	6400	4210	0511	Red Bug Elementary	16.89	0.00	16.89	0.00
	101	6400	4210	0521	Idyllwilde Elementary	9.15	0.00	9.15	0.00
	101	6400	4210	0531	Eastbrook Elementary	7.61	0.00	7.61	0.00
	101	6400	4210	0541	Tuskawilla Middle	3.82	0.00	3.82	0.00
	101	6400	4210	0561	Altamonte Elementary	3.82	0.00	3.82	0.00
	101	6400	4210	0581	Sabal Point Elementary	3.74	0.00	3.74	0.00
	101	6400	4210	0591	Woodlands Elementary	17.16	0.00	17.16	0.00
	101	6400	4210	0601	Lake Orienta Elementary	3.81	0.00	3.81	0.00
	101	6400	4210	0611	Sterling Park Elementary	3.77	0.00	3.77	0.00
	101	6400	4210	0651	Wekiva Elementary	5.64	0.00	5.64	0.00
	101	6400	4210	0671	Greenwood Lakes Middle	7.29	0.00	7.29	0.00
	101	6400	4210	0681	Stenstrom Elementary	5.73	0.00	5.73	0.00
	101	6400	4210	0691	Heathrow Elementary	11.47	0.00	11.47	0.00
	101	6400	4210	0701	Partin Elementary	1.91	0.00	1.91	0.00
	101	6400	4210	0801	Altermese Bentley Element	21.02	0.00	21.02	0.00
	101	6400	4210	0811	Wicklow Elementary School	30.26	0.00	30.26	0.00
	101	6400	4210	0821	Crystal Lake Elementary	9.55	0.00	9.55	0.00
	101	6400	4210	9204	ePathways	21.39	0.00	0.00	21.39
Total for Project 6641(Computer Science 2020)						320,421.22	0.00	87,929.88	232,491.34
6721	101	6500	4360	0021	Hamilton Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0031	Bear Lake Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0041	English Estates Elementar	480.00	0.00	480.00	0.00
	101	6500	4360	0051	Geneva Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0071	Lake Mary High	480.00	0.00	480.00	0.00
	101	6500	4360	0081	Lake Mary Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0101	Milwee Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0111	John Evans Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0121	Layer Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0131	Lawton Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0141	Pine Crest Elementary	480.00	0.00	480.00	0.00

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6500	4360	0151	Sanford Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0171	Joan Walker Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0181	Seminole High	480.00	0.00	480.00	0.00
	101	6500	4360	0182	Millennium Middle School	480.00	0.00	480.00	0.00
	101	6500	4360	0201	South Seminole Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0202	Casselberry Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0231	Wilson Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0251	Crooms Academy	480.00	0.00	480.00	0.00
	101	6500	4360	0271	Goldsboro Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0291	Jackson Heights Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0301	Midway Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0311	Endeavor	480.00	0.00	480.00	0.00
	101	6500	4360	0331	Highlands Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0361	Rainbow Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0391	Winter Springs Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0401	Spring Lake Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0421	Oviedo High	480.00	0.00	480.00	0.00
	101	6500	4360	0431	Lyman High	480.00	0.00	480.00	0.00
	101	6500	4360	0441	Carillon Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0491	Lake Brantley High	480.00	0.00	480.00	0.00
	101	6500	4360	0501	Teague Middle	960.00	0.00	960.00	0.00
	101	6500	4360	0511	Red Bug Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0521	Idyllwilde Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0531	Eastbrook Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0541	Tuskawilla Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0551	Lake Howell High	480.00	0.00	480.00	0.00
	101	6500	4360	0561	Altamonte Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0571	Journeys Academy	480.00	0.00	480.00	0.00
	101	6500	4360	0581	Sabal Point Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0591	Woodlands Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0601	Lake Orienta Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0611	Sterling Park Elementary	480.00	0.00	480.00	0.00

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6500	4360	0621	Rock Lake Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0651	Wekiva Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0661	Keeth Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0671	Greenwood Lakes Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0681	Stenstrom Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0691	Heathrow Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0701	Partin Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0711	Indian Trails Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0721	Lawton Chiles Middle Scho	480.00	0.00	480.00	0.00
	101	6500	4360	0731	Markham Woods Middle Scho	480.00	0.00	480.00	0.00
	101	6500	4360	0801	Altermese Bentley Element	480.00	0.00	480.00	0.00
	101	6500	4360	0811	Wicklow Elementary School	480.00	0.00	480.00	0.00
	101	6500	4360	0821	Crystal Lake Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0911	Winter Springs High	480.00	0.00	480.00	0.00
	101	6500	4360	0931	Paul J Hagerty High Schoo	480.00	0.00	480.00	0.00
	101	6500	4360	7004	Virtual School-Secondary	480.00	0.00	480.00	0.00
	101	6500	4360	9002	IS-ESC Primary	2,400.00	0.00	1,440.00	960.00
	101	6500	4360	9209	Community Involvement	480.00	0.00	480.00	0.00
	101	6500	4360	9215	Boys Town	480.00	0.00	480.00	0.00
	101	6500	4360	9224	Consequence Unit Program	480.00	0.00	480.00	0.00
	101	6500	4360	9225	Polk Correctional	480.00	0.00	480.00	0.00
	101	6500	4360	9228	UCP Charter School	480.00	0.00	480.00	0.00
	101	6500	4360	9229	Choices Charter School	480.00	0.00	480.00	0.00
	101	6500	4360	9233	Galileo School-Gifted Lea	480.00	0.00	480.00	0.00
	101	6500	4360	9234	Seminole County Detention	480.00	0.00	480.00	0.00
	101	6500	4360	9236	Seminole Science Charter	480.00	0.00	480.00	0.00
	101	6500	4360	9702	Federal Projects/Resource	480.00	0.00	480.00	0.00
	101	6500	4680	0182	Millennium Middle School	12,762.35	0.00	12,762.35	0.00
	101	6500	4680	9002	IS-ESC Primary	821,079.37	0.00	0.00	821,079.37
	101	8200	4310	9002	IS-ESC Primary	205,969.10	0.89	160,240.74	45,727.47
	101	8200	4350	9002	IS-ESC Primary	9,273.19	0.00	9,273.19	0.00
	101	8200	4360	9002	IS-ESC Primary	387,903.03	7,782.00	284,315.98	95,805.05

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	8200	4360	9500	Transportation-Office	1,207.50	0.00	1,207.50	0.00
	101	8200	4640	9002	IS-ESC Primary	69,837.87	0.00	47,051.99	22,785.88
	101	8200	4640	9500	Transportation-Office	6,306.60	0.00	6,306.60	0.00
	101	8200	4670	9002	IS-ESC Primary	37,690.68	0.00	37,690.68	0.00
	101	8200	4680	9002	IS-ESC Primary	61,823.81	0.00	8,406.86	53,416.95
	101	8200	4680	9500	Transportation-Office	3,215.04	0.00	3,215.04	0.00
	101	8200	4683	9009	Facilities Planning	0.00	0.00	0.00	0.00
	101	8200	4685	9009	Facilities Planning	0.00	0.00	0.00	0.00
	101	8200	4690	9002	IS-ESC Primary	114,570.00	0.00	114,570.00	0.00
Total for Project 6721(Network & Infrastruct Upg)						1,767,638.54	7,782.89	720,080.93	1,039,774.72
6726	101	6500	4640	0491	Lake Brantley High	78,204.00	0.00	78,204.00	0.00
	101	6500	4640	9002	IS-ESC Primary	900,816.32	0.00	0.00	900,816.32
	101	7900	4370	9023	County Office Miscellaneo	2,079.13	0.00	0.00	2,079.13
	101	8200	4101	9002	IS-ESC Primary	1,551.89	0.00	0.00	1,551.89
	101	8200	4210	9002	IS-ESC Primary	238.40	0.00	0.00	238.40
	101	8200	4310	0041	English Estates Elementar	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0051	Geneva Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0111	John Evans Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0121	Layer Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0131	Lawton Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0141	Pine Crest Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0171	Joan Walker Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0181	Seminole High	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0182	Millennium Middle School	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0201	South Seminole Middle	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0202	Casselberry Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0291	Jackson Heights Middle	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0331	Highlands Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0361	Rainbow Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0391	Winter Springs Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0421	Oviedo High	10,934.47	0.00	10,934.47	0.00

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	8200	4310	0441	Carillon Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0511	Red Bug Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0531	Eastbrook Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0541	Tuskawilla Middle	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0551	Lake Howell High	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0611	Sterling Park Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0651	Wekiva Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0661	Keeth Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0681	Stenstrom Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0701	Partin Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0711	Indian Trails Middle	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0721	Lawton Chiles Middle Scho	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0801	Altermese Bentley Element	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0911	Winter Springs High	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0931	Paul J Hagerty High Schoo	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	9002	IS-ESC Primary	240,558.33	164,017.04	76,541.29	0.00
	101	8200	4310	9500	Transportation-Office	21,868.94	0.00	21,868.94	0.00
	101	8200	4310	9702	Federal Projects/Resource	10,934.47	0.00	10,934.47	0.00
	101	8200	4350	9002	IS-ESC Primary	1,676.16	0.00	1,676.16	0.00
	101	8200	4360	9002	IS-ESC Primary	384,118.83	0.01	55,987.02	328,131.80
	101	8200	4510	9002	IS-ESC Primary	354.00	0.00	0.00	354.00
	101	8200	4640	9002	IS-ESC Primary	676,958.11	0.00	6,960.00	669,998.11
	101	8200	4690	9002	IS-ESC Primary	3,348.60	0.06	3,348.54	0.00
Total for Project 6726(Voice Over IP)						2,661,675.75	164,017.11	594,488.99	1,903,169.65
6728	101	5000	4350	9002	IS-ESC Primary	180.00	0.00	0.00	180.00
	101	5000	4360	9002	IS-ESC Primary	13,500.00	0.00	0.00	13,500.00
	101	5000	4390	9002	IS-ESC Primary	115,220.95	0.00	0.00	115,220.95
	101	5000	4510	0101	Milwee Middle	688.00	0.00	688.00	0.00
	101	5000	4510	0121	Layer Elementary	37.50	0.00	37.50	0.00
	101	5000	4510	0151	Sanford Middle	688.00	0.00	688.00	0.00
	101	5000	4510	0181	Seminole High	842.39	0.00	842.39	0.00

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4510	0182	Millennium Middle School	688.00	0.00	688.00	0.00
	101	5000	4510	0201	South Seminole Middle	688.00	0.00	688.00	0.00
	101	5000	4510	0291	Jackson Heights Middle	688.00	0.00	688.00	0.00
	101	5000	4510	0501	Teague Middle	725.50	0.00	725.50	0.00
	101	5000	4510	0541	Tuskawilla Middle	688.00	0.00	688.00	0.00
	101	5000	4510	0621	Rock Lake Middle	688.00	0.00	688.00	0.00
	101	5000	4510	0671	Greenwood Lakes Middle	688.00	0.00	688.00	0.00
	101	5000	4510	0701	Partin Elementary	107.81	0.00	107.81	0.00
	101	5000	4510	0711	Indian Trails Middle	688.00	0.00	688.00	0.00
	101	5000	4510	0721	Lawton Chiles Middle Scho	688.00	0.00	688.00	0.00
	101	5000	4510	0731	Markham Woods Middle Scho	688.00	0.00	688.00	0.00
	101	5000	4510	9002	IS-ESC Primary	5,088.13	0.00	1,286.11	3,802.02
	101	5000	4640	0101	Milwee Middle	26,464.00	0.00	26,464.00	0.00
	101	5000	4640	0121	Layer Elementary	719.91	0.00	719.91	0.00
	101	5000	4640	0151	Sanford Middle	26,614.00	0.00	26,614.00	0.00
	101	5000	4640	0181	Seminole High	5,204.50	0.00	5,204.50	0.00
	101	5000	4640	0182	Millennium Middle School	26,464.00	0.00	26,464.00	0.00
	101	5000	4640	0201	South Seminole Middle	26,464.00	0.00	26,464.00	0.00
	101	5000	4640	0291	Jackson Heights Middle	26,464.00	0.00	26,464.00	0.00
	101	5000	4640	0501	Teague Middle	26,464.00	0.00	26,464.00	0.00
	101	5000	4640	0541	Tuskawilla Middle	26,464.00	0.00	26,464.00	0.00
	101	5000	4640	0621	Rock Lake Middle	26,464.00	0.00	26,464.00	0.00
	101	5000	4640	0671	Greenwood Lakes Middle	26,464.00	0.00	26,464.00	0.00
	101	5000	4640	0711	Indian Trails Middle	26,464.00	0.00	26,464.00	0.00
	101	5000	4640	0721	Lawton Chiles Middle Scho	26,464.00	0.00	26,464.00	0.00
	101	5000	4640	0731	Markham Woods Middle Scho	26,464.00	0.00	26,464.00	0.00
	101	5000	4640	9002	IS-ESC Primary	1,112,972.05	0.00	11,046.00	1,101,926.05
	101	5100	4360	0201	South Seminole Middle	7,773.08	0.00	7,773.08	0.00
	101	5100	4360	0501	Teague Middle	7,773.07	0.00	7,773.07	0.00
	101	5100	4360	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	5100	4390	0201	South Seminole Middle	14,800.00	0.00	0.00	14,800.00
	101	5100	4390	0501	Teague Middle	14,800.00	0.00	0.00	14,800.00

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5100	4390	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	5100	4510	0201	South Seminole Middle	7,654.77	0.00	7,654.77	0.00
	101	5100	4510	0501	Teague Middle	7,654.78	0.00	7,654.78	0.00
	101	5100	4510	9002	IS-ESC Primary	327.77	0.00	327.77	0.00
	101	6500	4101	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	6500	4210	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	6500	4350	9002	IS-ESC Primary	91.25	0.00	0.00	91.25
	101	6500	4360	9002	IS-ESC Primary	2,719.67	0.00	0.00	2,719.67
	101	6500	4370	9002	IS-ESC Primary	267.60	0.00	267.60	0.00
	101	6500	4510	0391	Winter Springs Elementary	13.13	0.00	13.13	0.00
	101	6500	4510	0401	Spring Lake Elementary	194.17	0.00	194.17	0.00
	101	6500	4510	0421	Oviedo High	1,725.00	0.00	1,725.00	0.00
	101	6500	4510	0502	Forest City Elementary	49.95	0.00	49.95	0.00
	101	6500	4510	9002	IS-ESC Primary	47,443.67	2,473.75	22,694.90	22,275.02
	101	6500	4510	9204	ePathways	4,874.22	0.00	4,874.22	0.00
	101	6500	4640	0021	Hamilton Elementary	5,545.31	0.00	5,545.31	0.00
	101	6500	4640	0071	Lake Mary High	15,652.77	0.00	15,652.77	0.00
	101	6500	4640	0081	Lake Mary Elementary	6,715.25	0.00	6,715.25	0.00
	101	6500	4640	0091	Longwood Elementary	3,971.52	0.00	3,971.52	0.00
	101	6500	4640	0101	Milwee Middle	18,193.50	0.00	18,193.50	0.00
	101	6500	4640	0171	Joan Walker Elementary	4,265.65	0.00	4,265.65	0.00
	101	6500	4640	0231	Wilson Elementary	16,920.00	0.00	16,920.00	0.00
	101	6500	4640	0271	Goldsboro Elementary	9,334.00	0.00	9,334.00	0.00
	101	6500	4640	0291	Jackson Heights Middle	18,193.50	0.00	18,193.50	0.00
	101	6500	4640	0301	Midway Elementary	7,239.88	0.00	7,239.88	0.00
	101	6500	4640	0331	Highlands Elementary	4,544.09	0.00	4,544.09	0.00
	101	6500	4640	0361	Rainbow Elementary	6,071.17	0.00	6,071.17	0.00
	101	6500	4640	0391	Winter Springs Elementary	4,789.24	0.00	4,789.24	0.00
	101	6500	4640	0401	Spring Lake Elementary	5,229.69	0.00	5,229.69	0.00
	101	6500	4640	0421	Oviedo High	9,320.40	0.00	9,320.40	0.00
	101	6500	4640	0441	Carillon Elementary	16,076.79	0.00	16,076.79	0.00
	101	6500	4640	0502	Forest City Elementary	299.00	0.00	299.00	0.00

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6500	4640	0511	Red Bug Elementary	13,068.00	0.00	13,068.00	0.00
	101	6500	4640	0521	Idyllwilde Elementary	262.50	0.00	262.50	0.00
	101	6500	4640	0531	Eastbrook Elementary	6,061.48	0.00	6,061.48	0.00
	101	6500	4640	0551	Lake Howell High	12,069.15	0.00	12,069.15	0.00
	101	6500	4640	0591	Woodlands Elementary	5,577.03	0.00	5,577.03	0.00
	101	6500	4640	0601	Lake Orienta Elementary	5,327.00	0.00	5,327.00	0.00
	101	6500	4640	0651	Wekiva Elementary	6,545.75	0.00	6,545.75	0.00
	101	6500	4640	0691	Heathrow Elementary	8,280.00	0.00	8,280.00	0.00
	101	6500	4640	0701	Partin Elementary	7,321.16	0.00	7,321.16	0.00
	101	6500	4640	0801	Altermese Bentley Element	8,180.76	0.00	8,180.76	0.00
	101	6500	4640	0931	Paul J Hagerty High Schoo	8,314.30	0.00	8,314.30	0.00
	101	6500	4640	9002	IS-ESC Primary	1,041,755.39	211,047.00	(103,577.80)	934,286.19
	101	7400	4390	0121	Layr Elementary	865.00	0.00	0.00	865.00
	101	7400	4390	0231	Wilson Elementary	865.00	0.00	0.00	865.00
	101	7400	4390	0701	Partin Elementary	865.00	0.00	0.00	865.00
	101	7400	4390	0801	Altermese Bentley Element	1,730.00	0.00	0.00	1,730.00
	101	7400	4390	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	7400	4640	9002	IS-ESC Primary	15,520.00	0.00	7,760.00	7,760.00
	101	7400	4680	0131	Lawton Elementary	285.00	0.00	285.00	0.00
	101	7400	4680	0151	Sanford Middle	479.00	0.00	479.00	0.00
	101	7400	4680	0181	Seminole High	2,902.68	0.00	2,902.68	0.00
	101	7400	4680	0501	Teague Middle	6,533.44	0.00	6,533.44	0.00
	101	7400	4680	0681	Stenstrom Elementary	773.00	0.00	773.00	0.00
	101	7400	4680	0701	Partin Elementary	1,267.70	0.00	1,267.70	0.00
	101	7400	4680	9002	IS-ESC Primary	10,572.53	0.00	5,177.70	5,394.83
	101	8200	4360	9002	IS-ESC Primary	30,000.00	0.00	30,000.00	0.00
	101	8200	4690	9002	IS-ESC Primary	30,000.00	30,000.00	0.00	0.00
Total for Project 6728(Technology Refresh Progra)						3,075,829.50	243,520.75	591,227.77	2,241,080.98
6783	101	6400	4310	9201	Teaching & Learning	3,000.00	0.00	0.00	3,000.00
	101	6400	4390	9201	Teaching & Learning	0.00	0.00	0.00	0.00
Total for Project 6783(Summer Professional Devel)						3,000.00	0.00	0.00	3,000.00

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
6810	101	6400	4310	0181	Seminole High	11,900.00	0.00	11,900.00	0.00
	101	6400	4310	9027	Executive Directors-Secon	0.00	0.00	0.00	0.00
Total for Project 6810(Restorative Practices-Ste)						11,900.00	0.00	11,900.00	0.00
8231	101	5000	4510	0301	Midway Elementary	42.00	0.00	42.00	0.00
	101	5000	4510	9002	IS-ESC Primary	730.28	0.00	730.28	0.00
	101	5000	4640	0301	Midway Elementary	158,226.00	0.00	158,226.00	0.00
	101	5000	4640	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	5000	4640	9009	Facilities Planning	22,868.54	0.00	22,868.54	0.00
	101	5000	4680	9009	Facilities Planning	29.30	0.00	29.30	0.00
	101	7400	4680	9002	IS-ESC Primary	4,742.08	0.00	4,742.08	0.00
Total for Project 8231(Midway Elem Addition F&E)						186,638.20	0.00	186,638.20	0.00
8242	101	7400	4680	0311	Endeavor	3,862.18	0.00	3,862.18	0.00
	101	7400	4680	0401	Spring Lake Elementary	18,135.01	0.00	18,135.01	0.00
	101	7400	4680	9401	Maintenance-Operations	0.00	0.00	0.00	0.00
	101	7400	4980	0311	Endeavor	0.00	0.00	0.00	0.00
Total for Project 8242(Upgrade PA Broadcast Syst)						21,997.19	0.00	21,997.19	0.00
8244	101	7400	4640	9009	Facilities Planning	2,316.00	2,316.00	0.00	0.00
	101	7400	4680	9009	Facilities Planning	440,510.20	370,135.32	70,374.88	0.00
	101	7400	4681	9009	Facilities Planning	11,765.41	0.00	11,765.41	0.00
	101	7400	4682	0531	Eastbrook Elementary	4,435.00	0.00	4,435.00	0.00
	101	7400	4682	0561	Altamonte Elementary	1,942.25	0.00	1,942.25	0.00
	101	7400	4682	0701	Partin Elementary	3,187.40	0.00	3,187.40	0.00
	101	7400	4682	9009	Facilities Planning	56,606.35	38,762.35	0.00	17,844.00
	101	7400	4683	9009	Facilities Planning	0.00	0.00	0.00	0.00
Total for Project 8244(School Fire Alarm Systems)						520,762.61	411,213.67	91,704.94	17,844.00
8448	101	7400	4670	9009	Facilities Planning	3,966.00	0.00	0.00	3,966.00
	101	7400	4670	9401	Maintenance-Operations	2,308.03	0.00	0.00	2,308.03

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
Total for Project 8448(School Campus Safety-Fenc)						6,274.03	0.00	0.00	6,274.03
8453	101	5000	4640	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	5000	4640	9009	Facilities Planning	420.53	0.00	420.53	0.00
Total for Project 8453(Elem School STEM-F&E 16/1)						420.53	0.00	420.53	0.00
8454	101	7400	4670	9009	Facilities Planning	2,708.92	0.00	2,708.92	0.00
	101	7400	4680	0101	Milwee Middle	549.25	0.00	549.25	0.00
	101	7400	4680	9009	Facilities Planning	33,945.03	33,945.03	0.00	0.00
	101	7400	4681	9009	Facilities Planning	2,286.63	0.00	2,286.63	0.00
	101	7400	4682	0151	Sanford Middle	8,073.60	0.00	8,073.60	0.00
	101	7400	4682	0201	South Seminole Middle	7,876.00	0.00	7,876.00	0.00
	101	7400	4682	0291	Jackson Heights Middle	8,249.60	0.00	8,249.60	0.00
	101	7400	4682	0501	Teague Middle	8,073.60	0.00	8,073.60	0.00
	101	7400	4682	0541	Tuskawilla Middle	7,876.00	0.00	7,876.00	0.00
	101	7400	4682	0621	Rock Lake Middle	8,073.60	0.00	8,073.60	0.00
	101	7400	4682	0671	Greenwood Lakes Middle	8,073.60	0.00	8,073.60	0.00
	101	7400	4682	0711	Indian Trails Middle	7,876.00	0.00	7,876.00	0.00
	101	7400	4682	0721	Lawton Chiles Middle Scho	7,876.00	0.00	7,876.00	0.00
	101	7400	4682	0731	Markham Woods Middle Scho	7,876.00	0.00	7,876.00	0.00
	101	7400	4682	9009	Facilities Planning	19,981.00	19,981.00	0.00	0.00
	101	7400	4683	0151	Sanford Middle	1,221.46	0.00	1,221.46	0.00
	101	7400	4683	0201	South Seminole Middle	1,221.46	0.00	1,221.46	0.00
	101	7400	4683	0291	Jackson Heights Middle	1,221.46	0.00	1,221.46	0.00
	101	7400	4683	0501	Teague Middle	1,221.46	0.00	1,221.46	0.00
	101	7400	4683	0541	Tuskawilla Middle	1,221.47	0.00	1,221.47	0.00
	101	7400	4683	0621	Rock Lake Middle	1,221.46	0.00	1,221.46	0.00
	101	7400	4683	0671	Greenwood Lakes Middle	1,221.46	0.00	1,221.46	0.00
	101	7400	4683	0711	Indian Trails Middle	1,221.46	0.00	1,221.46	0.00
	101	7400	4683	0721	Lawton Chiles Middle Scho	1,221.46	0.00	1,221.46	0.00
	101	7400	4683	0731	Markham Woods Middle Scho	1,221.46	0.00	1,221.46	0.00
	101	7400	4683	9009	Facilities Planning	645,884.40	275,613.01	370,271.39	0.00

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
Total for Project 8454(STEM Classrooms-Middle Sc)						797,493.84	329,539.04	467,954.80	0.00
8455	101	5000	4640	0182	Millennium Middle School	12,488.00	0.00	12,488.00	0.00
	101	5000	4640	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	5000	4640	9009	Facilities Planning	449,268.20	319,282.31	0.00	129,985.89
	101	6500	4350	0151	Sanford Middle	529.36	0.00	529.36	0.00
	101	6500	4350	0201	South Seminole Middle	1,270.08	0.00	1,270.08	0.00
	101	6500	4350	0501	Teague Middle	423.36	0.00	423.36	0.00
	101	6500	4350	0541	Tuskawilla Middle	529.36	0.00	529.36	0.00
	101	6500	4350	0621	Rock Lake Middle	952.72	0.00	952.72	0.00
	101	6500	4350	0711	Indian Trails Middle	846.72	0.00	846.72	0.00
	101	6500	4350	0721	Lawton Chiles Middle Scho	846.72	0.00	846.72	0.00
	101	6500	4350	0731	Markham Woods Middle Scho	529.36	0.00	529.36	0.00
	101	6500	4350	9002	IS-ESC Primary	1,882.06	106.00	0.00	1,776.06
	101	6500	4360	0151	Sanford Middle	999.99	0.00	999.99	0.00
	101	6500	4360	0501	Teague Middle	999.99	0.00	999.99	0.00
	101	6500	4360	0621	Rock Lake Middle	999.99	0.00	999.99	0.00
	101	6500	4360	0671	Greenwood Lakes Middle	999.99	0.00	999.99	0.00
	101	6500	4360	9002	IS-ESC Primary	0.04	0.00	0.00	0.04
	101	6500	4390	9002	IS-ESC Primary	19,290.00	0.00	0.00	19,290.00
	101	6500	4510	0101	Milwee Middle	17.64	0.00	17.64	0.00
	101	6500	4510	0151	Sanford Middle	439.19	0.00	439.19	0.00
	101	6500	4510	0201	South Seminole Middle	1,547.16	0.00	1,547.16	0.00
	101	6500	4510	0291	Jackson Heights Middle	384.70	0.00	384.70	0.00
	101	6500	4510	0501	Teague Middle	596.41	0.00	596.41	0.00
	101	6500	4510	0541	Tuskawilla Middle	578.77	0.00	578.77	0.00
	101	6500	4510	0621	Rock Lake Middle	1,031.43	0.00	1,031.43	0.00
	101	6500	4510	0671	Greenwood Lakes Middle	801.17	0.00	801.17	0.00
	101	6500	4510	0711	Indian Trails Middle	1,346.03	0.00	1,346.03	0.00
	101	6500	4510	0721	Lawton Chiles Middle Scho	1,313.86	0.00	1,313.86	0.00
	101	6500	4510	0731	Markham Woods Middle Scho	905.36	0.00	905.36	0.00
	101	6500	4510	9002	IS-ESC Primary	43,069.49	197.64	42,699.55	172.30

Seminole County Public Schools

2018-19 Fund 101 Millage Activity

As of June 30, 2019

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6500	4640	0151	Sanford Middle	11,686.42	0.00	11,686.42	0.00
	101	6500	4640	0201	South Seminole Middle	13,423.57	0.00	13,423.57	0.00
	101	6500	4640	0271	Goldsboro Elementary	292.00	0.00	292.00	0.00
	101	6500	4640	0291	Jackson Heights Middle	2,845.93	0.00	2,845.93	0.00
	101	6500	4640	0501	Teague Middle	6,704.95	0.00	6,704.95	0.00
	101	6500	4640	0541	Tuskawilla Middle	9,439.27	0.00	9,439.27	0.00
	101	6500	4640	0621	Rock Lake Middle	12,981.54	0.00	12,981.54	0.00
	101	6500	4640	0671	Greenwood Lakes Middle	5,045.84	0.00	5,045.84	0.00
	101	6500	4640	0711	Indian Trails Middle	8,015.07	0.00	8,015.07	0.00
	101	6500	4640	0721	Lawton Chiles Middle Scho	8,296.75	0.00	8,296.75	0.00
	101	6500	4640	0731	Markham Woods Middle Scho	9,766.43	0.00	9,766.43	0.00
	101	6500	4640	9002	IS-ESC Primary	216,665.74	206,641.18	3,774.00	6,250.56
	101	6500	4680	9002	IS-ESC Primary	3,705.54	500.00	1,602.77	1,602.77
	101	7400	4680	9009	Facilities Planning	9,450.00	9,450.00	0.00	0.00
	Total for Project 8455(STEM Classrms F&E-Middle)					863,206.20	536,177.13	167,951.45	159,077.62
8733	101	7400	4680	9009	Facilities Planning	0.00	0.00	0.00	0.00
	101	7400	4681	9009	Facilities Planning	160.79	0.00	160.79	0.00
	101	7400	4683	9009	Facilities Planning	214,835.16	0.00	214,835.16	0.00
	Total for Project 8733(Stenstrom Bldg 1-6 Metal)					214,995.95	0.00	214,995.95	0.00