

Seminole County Public Schools
2014-15 Fund 101 Millage Activity
For Year Ending June 30, 2015

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
6440 Career, Tech & Vocational	0071 Lake Mary High	2,907.90	2,907.90	0.00
	0311 Endeavor	7,035.86	7,035.86	0.00
	0431 Lyman High	45,236.49	45,236.49	0.00
	0491 Lake Brantley High	14,963.36	14,963.36	0.00
6440 Career, Tech & Vocational Total		70,143.61	70,143.61	0.00
6441 Early Childhood Education	9205 Pre K	129,417.53	129,417.53	0.00
6441 Early Childhood Education Total		129,417.53	129,417.53	0.00
6444 Science Labs	0021 Hamilton Elementary	2,310.42	2,310.42	0.00
	0031 Bear Lake Elementary	4,070.90	4,070.90	0.00
	0041 English Estates Elementary	2,449.34	2,449.34	0.00
	0051 Geneva Elementary	1,774.51	1,774.51	0.00
	0071 Lake Mary High	2,487.45	2,487.45	0.00
	0081 Lake Mary Elementary	3,852.17	3,852.17	0.00
	0111 John Evans Elementary	3,203.47	3,203.47	0.00
	0121 Layer Elementary	983.85	983.85	0.00
	0131 Lawton Elementary	2,102.60	2,102.60	0.00
	0141 Pine Crest Elementary	1,328.18	1,328.18	0.00
	0171 Joan Walker Elementary	570.06	570.06	0.00
	0181 Seminole High	36.92	36.92	0.00
	0202 Casselberry Elementary	3,079.80	3,079.80	0.00
	0231 Wilson Elementary	3,574.04	3,574.04	0.00
	0251 Crooms Academy	123.84	123.84	0.00
	0271 Goldsboro Elementary	1,894.76	1,894.76	0.00
	0301 Midway Elementary	741.48	741.48	0.00
	0311 Endeavor	48.00	48.00	0.00
	0331 Highlands Elementary	891.96	891.96	0.00
	0361 Rainbow Elementary	1,941.02	1,941.02	0.00
	0391 Winter Springs Elementary	232.36	232.36	0.00
	0421 Oviedo High	2,772.25	2,772.25	0.00
	0431 Lyman High	4,729.60	4,729.60	0.00
	0441 Carillon Elementary	3,477.65	3,477.65	0.00
	0491 Lake Brantley High	6,518.40	6,518.40	0.00
	0502 Forest City Elementary	2,356.76	2,356.76	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0521 Idyllwilde Elementary	2,132.14	2,132.14	0.00
	0531 Eastbrook Elementary	2,817.77	2,817.77	0.00
	0541 Tuskawilla Middle	24.85	24.85	0.00
	0551 Lake Howell High	6,710.40	6,710.40	0.00
	0561 Altamonte Elementary	3,149.07	3,149.07	0.00
	0571 Journeys Academy	64.00	64.00	0.00
	0581 Sabal Point Elementary	3,246.60	3,246.60	0.00
	0591 Woodlands Elementary	1,179.18	1,179.18	0.00
	0601 Lake Orienta Elementary	2,788.92	2,788.92	0.00
	0611 Sterling Park Elementary	682.46	682.46	0.00
	0651 Wekiva Elementary	633.40	633.40	0.00
	0661 Keeth Elementary	647.01	647.01	0.00
	0691 Heathrow Elementary	2,680.13	2,680.13	0.00
	0701 Partin Elementary	806.77	806.77	0.00
	0801 Altermese Bentley Elementary	3,724.12	3,724.12	0.00
	0821 Crystal Lake Elementary	2,936.89	2,936.89	0.00
	0911 Winter Springs High	950.46	950.46	0.00
	6444 Science Labs Total	92,725.96	92,725.96	0.00
6445 Robotics Programs	0021 Hamilton Elementary	7,614.40	7,614.40	0.00
	0031 Bear Lake Elementary	8,962.34	8,962.34	0.00
	0041 English Estates Elementary	4,674.45	4,674.45	0.00
	0051 Geneva Elementary	3,639.75	3,639.75	0.00
	0071 Lake Mary High	5,673.05	5,673.05	0.00
	0081 Lake Mary Elementary	3,639.75	3,639.75	0.00
	0101 Milwee Middle	2,425.87	2,425.87	0.00
	0111 John Evans Elementary	9,991.23	9,991.23	0.00
	0121 Layer Elementary	9,665.05	9,665.05	0.00
	0131 Lawton Elementary	9,691.40	9,691.40	0.00
	0141 Pine Crest Elementary	3,112.09	3,112.09	0.00
	0171 Joan Walker Elementary	9,665.31	9,665.31	0.00
	0181 Seminole High	5,672.99	5,672.99	0.00
	0182 Millennium Middle School	1,034.12	1,034.12	0.00
	0202 Casselberry Elementary	9,665.60	9,665.60	0.00
	0231 Wilson Elementary	8,630.42	8,630.42	0.00
	0251 Crooms Academy	5,672.43	5,672.43	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0271 Goldsboro Elementary	9,838.12	9,838.12	0.00
	0291 Jackson Heights Middle	2,118.56	2,118.56	0.00
	0301 Midway Elementary	9,652.21	9,652.21	0.00
	0311 Endeavor	425.73	425.73	0.00
	0331 Highlands Elementary	9,928.83	9,928.83	0.00
	0361 Rainbow Elementary	3,984.81	3,984.81	0.00
	0391 Winter Springs Elementary	9,334.77	9,334.77	0.00
	0401 Spring Lake Elementary	4,728.47	4,728.47	0.00
	0421 Oviedo High	5,699.68	5,699.68	0.00
	0431 Lyman High	11,029.78	11,029.78	0.00
	0441 Carillon Elementary	8,630.42	8,630.42	0.00
	0491 Lake Brantley High	5,699.26	5,699.26	0.00
	0502 Forest City Elementary	9,708.22	9,708.22	0.00
	0511 Red Bug Elementary	3,984.53	3,984.53	0.00
	0521 Idyllwilde Elementary	10,010.51	10,010.51	0.00
	0531 Eastbrook Elementary	9,995.89	9,995.89	0.00
	0541 Tuskawilla Middle	1,061.69	1,061.69	0.00
	0551 Lake Howell High	5,672.12	5,672.12	0.00
	0561 Altamonte Elementary	9,719.24	9,719.24	0.00
	0581 Sabal Point Elementary	9,665.18	9,665.18	0.00
	0591 Woodlands Elementary	9,665.64	9,665.64	0.00
	0601 Lake Orienta Elementary	9,664.85	9,664.85	0.00
	0611 Sterling Park Elementary	9,665.47	9,665.47	0.00
	0621 Rock Lake Middle	6,811.53	6,811.53	0.00
	0651 Wekiva Elementary	4,673.97	4,673.97	0.00
	0661 Keeth Elementary	4,688.51	4,688.51	0.00
	0671 Greenwood Lakes Middle	322.95	322.95	0.00
	0681 Stenstrom Elementary	5,126.92	5,126.92	0.00
	0691 Heathrow Elementary	8,684.21	8,684.21	0.00
	0701 Partin Elementary	9,665.22	9,665.22	0.00
	0711 Indian Trails Middle	968.84	968.84	0.00
	0721 Lawton Chiles Middle	684.67	684.67	0.00
	0731 Markham Woods Middle	1,062.28	1,062.28	0.00
	0801 Altermese Bentley Element	14,986.12	14,986.12	0.00
	0811 Wicklow Elementary School	9,996.16	9,996.16	0.00
	0821 Crystal Lake Elementary	4,608.17	4,608.17	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0911 Winter Springs High	5,672.99	5,672.99	0.00
	0931 Paul J Hagerty High	5,665.31	5,665.31	0.00
	7004 Virtual School-Secondary	517.34	517.34	0.00
	9201 Teaching & Learning	4,388.60	4,388.60	0.00
6445 Robotics Programs Total		367,838.02	367,838.02	0.00
6446 Health and Fitness	0021 Hamilton Elementary	49.76	49.76	0.00
	0051 Geneva Elementary	66.20	66.20	0.00
	0071 Lake Mary High	4,233.19	4,233.19	0.00
	0081 Lake Mary Elementary	64.70	64.70	0.00
	0111 John Evans Elementary	108.66	108.66	0.00
	0151 Sanford Middle	179.46	179.46	0.00
	0171 Joan Walker Elementary	111.16	111.16	0.00
	0181 Seminole High	2,529.18	2,529.18	0.00
	0182 Millennium Middle School	5,353.46	5,353.46	0.00
	0231 Wilson Elementary	33.80	33.80	0.00
	0251 Crooms Academy	3,825.00	3,825.00	0.00
	0271 Goldsboro Elementary	117.45	117.45	0.00
	0301 Midway Elementary	33.80	33.80	0.00
	0361 Rainbow Elementary	33.80	33.80	0.00
	0391 Winter Springs Elementary	48.56	48.56	0.00
	0401 Spring Lake Elementary	1,357.42	1,357.42	0.00
	0431 Lyman High	8,117.56	8,117.56	0.00
	0441 Carillon Elementary	54.84	54.84	0.00
	0501 Teague Middle	2,049.59	2,049.59	0.00
	0502 Forest City Elementary	76.67	76.67	0.00
	0531 Eastbrook Elementary	41.78	41.78	0.00
	0551 Lake Howell High	918.72	918.72	0.00
	0571 Journeys Academy	3,056.13	3,056.13	0.00
	0621 Rock Lake Middle	136.44	136.44	0.00
	0651 Wekiva Elementary	177.40	177.40	0.00
	0701 Partin Elementary	82.76	82.76	0.00
	0711 Indian Trails Middle	226.05	226.05	0.00
	0721 Lawton Chiles Middle	2,817.05	2,817.05	0.00
	0731 Markham Woods Middle	4,424.91	4,424.91	0.00
	0811 Wicklow Elementary School	149.66	149.66	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0821 Crystal Lake Elementary	65.29	65.29	0.00
	0911 Winter Springs High	2,751.77	2,751.77	0.00
	0931 Paul J Hagerty High	1,436.14	1,436.14	0.00
6446 Health and Fitness Total		44,728.36	44,728.36	0.00
6447 Classroom Presentation Systems	0051 Geneva Elementary	9,381.62	9,381.62	0.00
	0071 Lake Mary High	1,944.00	1,944.00	0.00
	0141 Pine Crest Elementary	4,692.00	4,692.00	0.00
	0502 Forest City Elementary	2,294.00	2,294.00	0.00
	0671 Greenwood Lakes Middle	2,367.00	2,367.00	0.00
	0681 Stenstrom Elementary	1,243.50	1,243.50	0.00
6447 Classroom Presentation Systems Total		21,922.12	21,922.12	0.00
6448 Network Equipment	0071 Lake Mary High	763.50	763.50	0.00
	0101 Milwee Middle	38,911.68	38,911.68	0.00
	0151 Sanford Middle	4,506.36	4,506.36	0.00
	0181 Seminole High	1,207.50	1,207.50	0.00
	0201 South Seminole Middle	5,302.56	5,302.56	0.00
	0202 Casselberry Elementary	762.00	762.00	0.00
	0231 Wilson Elementary	762.00	762.00	0.00
	0291 Jackson Heights Middle	29,727.90	29,727.90	0.00
	0301 Midway Elementary	762.00	762.00	0.00
	0421 Oviedo High	1,207.50	1,207.50	0.00
	0431 Lyman High	763.50	763.50	0.00
	0491 Lake Brantley High	763.50	763.50	0.00
	0501 Teague Middle	3,711.41	3,711.41	0.00
	0511 Red Bug Elementary	762.00	762.00	0.00
	0531 Eastbrook Elementary	762.00	762.00	0.00
	0541 Tuskawilla Middle	762.00	762.00	0.00
	0551 Lake Howell High	763.50	763.50	0.00
	0621 Rock Lake Middle	4,506.36	4,506.36	0.00
	0671 Greenwood Lakes Middle	4,540.56	4,540.56	0.00
	0691 Heathrow Elementary	762.00	762.00	0.00
	0711 Indian Trails Middle	22,871.71	22,871.71	0.00
	0721 Lawton Chiles Middle	33,477.01	33,477.01	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0731 Markham Woods Middle	762.00	762.00	0.00
	0911 Winter Springs High	763.50	763.50	0.00
	0931 Paul J Hagerty High	763.50	763.50	0.00
	9002 IS-ESC Primary	13,781.31	13,781.31	0.00
6448 Network Equipment Total		174,428.86	174,428.86	0.00
6449 Technology Upgrades & Augmentation	0021 Hamilton Elementary	1,943.91	1,943.91	0.00
	0051 Geneva Elementary	5,103.05	5,103.05	0.00
	0071 Lake Mary High	2,088.00	2,088.00	0.00
	0081 Lake Mary Elementary	2,591.88	2,591.88	0.00
	0101 Milwee Middle	3,976.00	3,976.00	0.00
	0121 Layer Elementary	20,489.81	20,489.81	0.00
	0141 Pine Crest Elementary	7,059.01	7,059.01	0.00
	0151 Sanford Middle	2,088.00	2,088.00	0.00
	0171 Joan Walker Elementary	81.18	81.18	0.00
	0181 Seminole High	2,088.00	2,088.00	0.00
	0182 Millennium Middle School	28,954.16	28,954.16	0.00
	0201 South Seminole Middle	31,360.55	31,360.55	0.00
	0231 Wilson Elementary	751.96	751.96	0.00
	0251 Crooms Academy	18,120.53	18,120.53	0.00
	0271 Goldsboro Elementary	4,535.79	4,535.79	0.00
	0291 Jackson Heights Middle	3,747.60	3,747.60	0.00
	0301 Midway Elementary	129.88	129.88	0.00
	0331 Highlands Elementary	20,577.12	20,577.12	0.00
	0391 Winter Springs Elementary	17,312.54	17,312.54	0.00
	0401 Spring Lake Elementary	95.26	95.26	0.00
	0421 Oviedo High	1,489.89	1,489.89	0.00
	0431 Lyman High	5,298.05	5,298.05	0.00
	0441 Carillon Elementary	81.18	81.18	0.00
	0491 Lake Brantley High	2,088.00	2,088.00	0.00
	0501 Teague Middle	24,858.27	24,858.27	0.00
	0521 Idyllwilde Elementary	97.41	97.41	0.00
	0551 Lake Howell High	4,176.00	4,176.00	0.00
	0591 Woodlands Elementary	771.02	771.02	0.00
	0601 Lake Orienta Elementary	1,888.00	1,888.00	0.00
	0651 Wekiva Elementary	95.26	95.26	0.00

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	0661 Keeth Elementary	19,378.59	19,378.59	0.00
	0671 Greenwood Lakes Middle	2,725.00	2,725.00	0.00
	0681 Stenstrom Elementary	81.18	81.18	0.00
	0711 Indian Trails Middle	847.22	847.22	0.00
	0721 Lawton Chiles Middle	3,828.78	3,828.78	0.00
	0731 Markham Woods Middle	31,551.84	31,551.84	0.00
	0811 Wicklow Elementary School	21,088.00	21,088.00	0.00
	0911 Winter Springs High	4,176.00	4,176.00	0.00
	7004 Virtual School-Secondary	4,176.00	4,176.00	0.00
	9002 IS-ESC Primary	18,267.45	18,267.45	0.00
6449 Technology Upgrades & Augmentation Total		320,057.37	320,057.37	0.00
6450 Inc Compensation Instructional In-Service	0021 Hamilton Elementary	3,457.41	3,457.41	0.00
	0031 Bear Lake Elementary	5,125.69	5,125.69	0.00
	0041 English Estates Elementary	4,318.34	4,318.34	0.00
	0051 Geneva Elementary	3,295.52	3,295.52	0.00
	0071 Lake Mary High	4,831.19	4,831.19	0.00
	0081 Lake Mary Elementary	5,206.10	5,206.10	0.00
	0101 Milwee Middle	4,263.68	4,263.68	0.00
	0111 John Evans Elementary	4,075.76	4,075.76	0.00
	0121 Layer Elementary	3,968.53	3,968.53	0.00
	0131 Lawton Elementary	3,887.25	3,887.25	0.00
	0141 Pine Crest Elementary	9,889.35	9,889.35	0.00
	0151 Sanford Middle	5,017.51	5,017.51	0.00
	0171 Joan Walker Elementary	3,430.50	3,430.50	0.00
	0181 Seminole High	5,904.97	5,904.97	0.00
	0182 Millennium Middle School	4,505.97	4,505.97	0.00
	0201 South Seminole Middle	5,152.52	5,152.52	0.00
	0202 Casselberry Elementary	3,563.71	3,563.71	0.00
	0231 Wilson Elementary	3,913.05	3,913.05	0.00
	0251 Crooms Academy	4,258.50	4,258.50	0.00
	0271 Goldsboro Elementary	3,995.70	3,995.70	0.00
	0281 Hopper Center	3,295.76	3,295.76	0.00
	0291 Jackson Heights Middle	4,909.60	4,909.60	0.00
	0301 Midway Elementary	3,591.76	3,591.76	0.00
	0311 Endeavor	3,968.26	3,968.26	0.00

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	0331 Highlands Elementary	4,988.39	4,988.39	0.00
	0361 Rainbow Elementary	3,861.20	3,861.20	0.00
	0391 Winter Springs Elementary	4,829.27	4,829.27	0.00
	0401 Spring Lake Elementary	4,425.50	4,425.50	0.00
	0421 Oviedo High	5,448.94	5,448.94	0.00
	0431 Lyman High	5,098.29	5,098.29	0.00
	0441 Carillon Elementary	3,645.88	3,645.88	0.00
	0491 Lake Brantley High	6,415.89	6,415.89	0.00
	0501 Teague Middle	4,533.51	4,533.51	0.00
	0502 Forest City Elementary	4,694.53	4,694.53	0.00
	0511 Red Bug Elementary	3,215.29	3,215.29	0.00
	0521 Idyllwilde Elementary	3,833.93	3,833.93	0.00
	0531 Eastbrook Elementary	3,645.85	3,645.85	0.00
	0541 Tuskawilla Middle	3,887.71	3,887.71	0.00
	0551 Lake Howell High	5,690.18	5,690.18	0.00
	0561 Altamonte Elementary	3,001.84	3,001.84	0.00
	0571 Journeys Academy	322.87	322.87	0.00
	0581 Sabal Point Elementary	1,234.44	1,234.44	0.00
	0591 Woodlands Elementary	456.36	456.36	0.00
	0601 Lake Orienta Elementary	1,936.72	1,936.72	0.00
	0611 Sterling Park Elementary	1,775.84	1,775.84	0.00
	0621 Rock Lake Middle	2,314.37	2,314.37	0.00
	0651 Wekiva Elementary	832.20	832.20	0.00
	0661 Keeth Elementary	457.42	457.42	0.00
	0671 Greenwood Lakes Middle	5,601.85	5,601.85	0.00
	0681 Stenstrom Elementary	726.49	726.49	0.00
	0691 Heathrow Elementary	618.68	618.68	0.00
	0701 Partin Elementary	430.42	430.42	0.00
	0711 Indian Trails Middle	1,183.85	1,183.85	0.00
	0721 Lawton Chiles Middle	860.78	860.78	0.00
	0731 Markham Woods Middle	1,560.40	1,560.40	0.00
	0801 Altermese Bentley Element	1,128.82	1,128.82	0.00
	0811 Wicklow Elementary School	538.23	538.23	0.00
	0821 Crystal Lake Elementary	1,745.99	1,745.99	0.00
	0911 Winter Springs High	1,102.61	1,102.61	0.00
	0931 Paul J Hagerty High	2,311.44	2,311.44	0.00

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	7004 Virtual School-Secondary	1,125.01	1,125.01	0.00
	7023 Academy of Digital Learning	215.22	215.22	0.00
	9201 Teaching & Learning	538.24	538.24	0.00
	9202 Alternative Education	376.71	376.71	0.00
	9203 Exceptional Student Suppot	1,854.50	1,854.50	0.00
	9210 ESOL	376.77	376.77	0.00
	9702 Title One Federal Program	322.70	322.70	0.00
6450 Inc Compensation Instructional In-Service Total		210,991.76	210,991.76	0.00
6451 Increase School PD Budget	0021 Hamilton Elementary	1,130.32	1,130.32	0.00
	0071 Lake Mary High	609.59	609.59	0.00
	0151 Sanford Middle	599.00	599.00	0.00
	0181 Seminole High	484.43	484.43	0.00
	0251 Crooms Academy	980.31	980.31	0.00
	0311 Endeavor	569.19	569.19	0.00
	0361 Rainbow Elementary	3,042.00	3,042.00	0.00
	0421 Oviedo High	409.23	409.23	0.00
	0431 Lyman High	107.65	107.65	0.00
	0491 Lake Brantley High	1,135.60	1,135.60	0.00
	0531 Eastbrook Elementary	53.82	53.82	0.00
	0551 Lake Howell High	269.11	269.11	0.00
	0601 Lake Orienta Elementary	525.49	525.49	0.00
	0621 Rock Lake Middle	6,290.00	6,290.00	0.00
	0721 Lawton Chiles Middle	107.64	107.64	0.00
	0731 Markham Woods Middle	2,172.00	2,172.00	0.00
	0911 Winter Springs High	161.49	161.49	0.00
	0931 Paul J Hagerty High	215.30	215.30	0.00
6451 Increase School PD Budget Total		18,862.17	18,862.17	0.00
6452 Inc Comp Curric Writing & Testing	0021 Hamilton Elementary	3,546.77	3,546.77	0.00
	0031 Bear Lake Elementary	241.54	241.54	0.00
	0041 English Estates Elementary	94.65	94.65	0.00
	0071 Lake Mary High	1,011.09	1,011.09	0.00
	0081 Lake Mary Elementary	8.84	8.84	0.00
	0101 Milwee Middle	2,435.08	2,435.08	0.00

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	0131 Lawton Elementary	14.00	14.00	0.00
	0151 Sanford Middle	3,111.25	3,111.25	0.00
	0181 Seminole High	1,766.19	1,766.19	0.00
	0182 Millennium Middle School	694.37	694.37	0.00
	0201 South Seminole Middle	126.46	126.46	0.00
	0231 Wilson Elementary	313.42	313.42	0.00
	0251 Crooms Academy	2,666.79	2,666.79	0.00
	0271 Goldsboro Elementary	515.19	515.19	0.00
	0291 Jackson Heights Middle	562.92	562.92	0.00
	0301 Midway Elementary	2,463.24	2,463.24	0.00
	0331 Highlands Elementary	207.00	207.00	0.00
	0361 Rainbow Elementary	258.27	258.27	0.00
	0401 Spring Lake Elementary	80.19	80.19	0.00
	0421 Oviedo High	186.82	186.82	0.00
	0431 Lyman High	606.79	606.79	0.00
	0491 Lake Brantley High	67.80	67.80	0.00
	0531 Eastbrook Elementary	64.59	64.59	0.00
	0541 Tuskawilla Middle	68.73	68.73	0.00
	0551 Lake Howell High	336.39	336.39	0.00
	0561 Altamonte Elementary	616.99	616.99	0.00
	0571 Journeys Academy	3,000.00	3,000.00	0.00
	0581 Sabal Point Elementary	3,000.00	3,000.00	0.00
	0591 Woodlands Elementary	3,000.00	3,000.00	0.00
	0601 Lake Orienta Elementary	3,000.00	3,000.00	0.00
	0611 Sterling Park Elementary	3,000.00	3,000.00	0.00
	0621 Rock Lake Middle	3,000.00	3,000.00	0.00
	0651 Wekiva Elementary	1,930.21	1,930.21	0.00
	0711 Indian Trails Middle	290.43	290.43	0.00
	0731 Markham Woods Middle	103.26	103.26	0.00
	0911 Winter Springs High	45.10	45.10	0.00
	0931 Paul J Hagerty High	322.69	322.69	0.00
	9201 Teaching & Learning	205.16	205.16	0.00
	9212 Instr Excellence and Equity	133.74	133.74	0.00
6452 Inc Comp Curric Writing & Testing Total		43,095.96	43,095.96	0.00
6453 New Teacher Support & Mentoring	0021 Hamilton Elementary	690.15	690.15	0.00

**Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0031 Bear Lake Elementary	1,150.22	1,150.22	0.00
	0071 Lake Mary High	860.61	860.61	0.00
	0081 Lake Mary Elementary	688.52	688.52	0.00
	0101 Milwee Middle	1,955.01	1,955.01	0.00
	0111 John Evans Elementary	690.12	690.12	0.00
	0121 Layer Elementary	689.86	689.86	0.00
	0151 Sanford Middle	1,054.18	1,054.18	0.00
	0181 Seminole High	862.50	862.50	0.00
	0201 South Seminole Middle	1,035.17	1,035.17	0.00
	0251 Crooms Academy	862.58	862.58	0.00
	0291 Jackson Heights Middle	1,035.18	1,035.18	0.00
	0421 Oviedo High	2,222.89	2,222.89	0.00
	0431 Lyman High	2,688.49	2,688.49	0.00
	0441 Carillon Elementary	1,150.24	1,150.24	0.00
	0491 Lake Brantley High	1,782.20	1,782.20	0.00
	0502 Forest City Elementary	1,150.20	1,150.20	0.00
	0541 Tuskawilla Middle	1,028.78	1,028.78	0.00
	0551 Lake Howell High	2,241.27	2,241.27	0.00
	0651 Wekiva Elementary	1,609.48	1,609.48	0.00
	0671 Greenwood Lakes Middle	1,973.92	1,973.92	0.00
	0701 Partin Elementary	1,141.29	1,141.29	0.00
	0911 Winter Springs High	3,032.33	3,032.33	0.00
	Schoo	1,322.41	1,322.41	0.00
	6453 New Teacher Support & Mentoring Total	32,917.60	32,917.60	0.00
6454 Teacher of Gifted Endorsement	0071 Lake Mary High	538.25	538.25	0.00
	0101 Milwee Middle	538.25	538.25	0.00
	0121 Layer Elementary	538.25	538.25	0.00
	0182 Millennium Middle School	1,076.13	1,076.13	0.00
	0231 Wilson Elementary	538.25	538.25	0.00
	0301 Midway Elementary	1,076.49	1,076.49	0.00
	0361 Rainbow Elementary	1,076.50	1,076.50	0.00
	0421 Oviedo High	179.68	179.68	0.00
	0491 Lake Brantley High	538.25	538.25	0.00
	0521 Idyllwilde Elementary	538.25	538.25	0.00
	0561 Altamonte Elementary	538.25	538.25	0.00

**Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0581 Sabal Point Elementary	1,614.75	1,614.75	0.00
	0611 Sterling Park Elementary	538.25	538.25	0.00
	0711 Indian Trails Middle	538.25	538.25	0.00
	0731 Markham Woods Middle	538.25	538.25	0.00
	0801 Altermese Bentley Element	1,614.74	1,614.74	0.00
	0811 Wicklow Elementary School	538.25	538.25	0.00
	0821 Crystal Lake Elementary	1,076.50	1,076.50	0.00
	9201 Teaching & Learning	60,000.00	60,000.00	0.00
6454 Teacher of Gifted Endorsement Total		73,635.54	73,635.54	0.00
6455 Virtual Programs	0031 Bear Lake Elementary	645.88	645.88	0.00
	0081 Lake Mary Elementary	639.53	639.53	0.00
	0151 Sanford Middle	53.82	53.82	0.00
	0181 Seminole High	215.29	215.29	0.00
	0201 South Seminole Middle	2,145.38	2,145.38	0.00
	0231 Wilson Elementary	53.83	53.83	0.00
	0271 Goldsboro Elementary	161.47	161.47	0.00
	0361 Rainbow Elementary	161.47	161.47	0.00
	0421 Oviedo High	215.30	215.30	0.00
	0441 Carillon Elementary	8,484.06	8,484.06	0.00
	0502 Forest City Elementary	53.83	53.83	0.00
	0551 Lake Howell High	233.69	233.69	0.00
	0621 Rock Lake Middle	215.29	215.29	0.00
	0731 Markham Woods Middle	107.66	107.66	0.00
	0801 Altermese Bentley Element	161.47	161.47	0.00
	7004 Virtual School-Secondary	1,180.32	1,180.32	0.00
	7023 Academy of Digital Learning	4,851.03	4,851.03	0.00
	9201 Teaching & Learning	249.58	249.58	0.00
	9208 Instructional Technology	61,792.87	61,792.87	0.00
	9702 Title One Federal Program	2,727.27	2,727.27	0.00
6455 Virtual Programs Total		84,349.04	84,349.04	0.00
6456 End of Course Tutorial	0071 Lake Mary High	4,581.08	4,581.08	0.00
	0101 Milwee Middle	3,087.72	3,087.72	0.00
	0201 South Seminole Middle	2.02	2.02	0.00

Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0291 Jackson Heights Middle	2,668.12	2,668.12	0.00
	0421 Oviedo High	1,606.66	1,606.66	0.00
	0431 Lyman High	7,640.54	7,640.54	0.00
	0551 Lake Howell High	7,742.79	7,742.79	0.00
	0621 Rock Lake Middle	3,403.28	3,403.28	0.00
	0671 Greenwood Lakes Middle	3,481.85	3,481.85	0.00
	0911 Winter Springs High	3,337.04	3,337.04	0.00
	0931 Paul J Hagerty High	8,999.12	8,999.12	0.00
6456 End of Course Tutorial Total		46,550.22	46,550.22	0.00
6457 Tax Collector Fee	9023 County Office Miscellaneous	6,917.65	6,917.65	0.00
6457 Tax Collector Fee Total		6,917.65	6,917.65	0.00
6458 Millage - Indirect Costs	9023 County Office Miscellaneous	84,564.51	84,564.51	0.00
6458 Millage - Indirect Costs Total		84,564.51	84,564.51	0.00
6510 PBS/Bully Prevention Support	0021 Hamilton Elementary	236.83	236.83	0.00
	0031 Bear Lake Elementary	290.12	290.12	0.00
	0041 English Estates Elementary	236.83	236.83	0.00
	0051 Geneva Elementary	236.83	236.83	0.00
	0071 Lake Mary High	343.36	343.36	0.00
	0081 Lake Mary Elementary	236.83	236.83	0.00
	0101 Milwee Middle	1,086.92	1,086.92	0.00
	0111 John Evans Elementary	236.83	236.83	0.00
	0121 Layer Elementary	236.83	236.83	0.00
	0131 Lawton Elementary	324.06	324.06	0.00
	0141 Pine Crest Elementary	383.97	383.97	0.00
	0151 Sanford Middle	936.43	936.43	0.00
	0171 Joan Walker Elementary	359.57	359.57	0.00
	0181 Seminole High	107.65	107.65	0.00
	0182 Millennium Middle School	869.36	869.36	0.00
	0201 South Seminole Middle	2,537.70	2,537.70	0.00
	0202 Casselberry Elementary	322.95	322.95	0.00
	0231 Wilson Elementary	265.00	265.00	0.00
	0251 Crooms Academy	253.04	253.04	0.00

Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0291 Jackson Heights Middle	912.96	912.96	0.00
	0331 Highlands Elementary	236.83	236.83	0.00
	0361 Rainbow Elementary	236.83	236.83	0.00
	0391 Winter Springs Elementary	38.73	38.73	0.00
	0401 Spring Lake Elementary	322.95	322.95	0.00
	0421 Oviedo High	200.00	200.00	0.00
	0431 Lyman High	200.00	200.00	0.00
	0441 Carillon Elementary	511.31	511.31	0.00
	0491 Lake Brantley High	746.09	746.09	0.00
	0501 Teague Middle	992.23	992.23	0.00
	0502 Forest City Elementary	322.95	322.95	0.00
	0511 Red Bug Elementary	285.04	285.04	0.00
	0521 Idyllwilde Elementary	435.57	435.57	0.00
	0531 Eastbrook Elementary	236.83	236.83	0.00
	0541 Tuskawilla Middle	836.83	836.83	0.00
	0551 Lake Howell High	236.83	236.83	0.00
	0561 Altamonte Elementary	282.48	282.48	0.00
	0581 Sabal Point Elementary	253.04	253.04	0.00
	0591 Woodlands Elementary	236.83	236.83	0.00
	0601 Lake Orienta Elementary	253.04	253.04	0.00
	0611 Sterling Park Elementary	127.33	127.33	0.00
	0621 Rock Lake Middle	965.00	965.00	0.00
	0651 Wekiva Elementary	236.83	236.83	0.00
	0661 Keeth Elementary	253.04	253.04	0.00
	0671 Greenwood Lakes Middle	836.83	836.83	0.00
	0681 Stenstrom Elementary	282.48	282.48	0.00
	0701 Partin Elementary	236.83	236.83	0.00
	0711 Indian Trails Middle	953.50	953.50	0.00
	0721 Lawton Chiles Middle Scho	1,199.67	1,199.67	0.00
	0731 Markham Woods Middle	1,032.85	1,032.85	0.00
	0801 Altermese Bentley Elementary	313.63	313.63	0.00
	0811 Wicklow Elementary School	109.74	109.74	0.00
	0821 Crystal Lake Elementary	470.09	470.09	0.00
	0911 Winter Springs High	200.00	200.00	0.00
	0931 Paul J Hagerty High	1,071.59	1,071.59	0.00
	9202 Alternative Education	9,084.82	8,115.32	969.50

Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	9203 Exceptional Student Support	236.83	236.83	0.00
	9204 ePathways	1,020.46	1,020.46	0.00
6510 PBS/Bully Prevention Support Total		35,910.00	34,940.50	969.50
6511 H.S. High-Risk Student Support	0071 Lake Mary High	23,146.72	23,146.72	0.00
	0181 Seminole High	17,736.03	17,736.03	0.00
	0431 Lyman High	4,558.47	4,558.47	0.00
	0491 Lake Brantley High	28,516.85	28,516.85	0.00
	0911 Winter Springs High	29,602.16	29,602.16	0.00
	9027 Executive Directors-Secondary	71,439.77	43,505.05	27,934.72
6511 H.S. High-Risk Student Support Total		175,000.00	147,065.28	27,934.72
6512 Security Improvement	0021 Hamilton Elementary	44,833.91	44,833.91	0.00
	0031 Bear Lake Elementary	670.20	670.20	0.00
	0041 English Estates Elementary	228.75	228.75	0.00
	0071 Lake Mary High	6,381.84	6,381.84	0.00
	0081 Lake Mary Elementary	945.00	945.00	0.00
	0101 Milwee Middle	1,685.87	1,685.87	0.00
	0111 John Evans Elementary	1,544.50	1,544.50	0.00
	0121 Layer Elementary	6,207.00	6,207.00	0.00
	0131 Lawton Elementary	3,373.83	3,373.83	0.00
	0141 Pine Crest Elementary	4,022.33	4,022.33	0.00
	0151 Sanford Middle	10,588.40	10,588.40	0.00
	0201 South Seminole Middle	4,583.00	4,583.00	0.00
	0231 Wilson Elementary	1,959.00	1,959.00	0.00
	0251 Crooms Academy	3,999.60	3,999.60	0.00
	0271 Goldsboro Elementary	35.00	35.00	0.00
	0311 Endeavor	10,919.79	10,919.79	0.00
	0361 Rainbow Elementary	4,763.46	4,763.46	0.00
	0391 Winter Springs Elementary	33,358.81	33,358.81	0.00
	0401 Spring Lake Elementary	5,692.70	5,692.70	0.00
	0431 Lyman High	16,789.80	16,789.80	0.00
	0441 Carillon Elementary	3,082.92	3,082.92	0.00
	0501 Teague Middle	4,194.60	4,194.60	0.00
	0502 Forest City Elementary	87.50	87.50	0.00

**Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0521 Idyllwilde Elementary	2,794.48	2,794.48	0.00
	0551 Lake Howell High	5,553.00	5,553.00	0.00
	0591 Woodlands Elementary	4,539.25	4,539.25	0.00
	0621 Rock Lake Middle	13,145.78	13,145.78	0.00
	0661 Keeth Elementary	9,962.72	9,962.72	0.00
	0671 Greenwood Lakes Middle	2,666.99	2,666.99	0.00
	0681 Stenstrom Elementary	1,538.50	1,538.50	0.00
	0691 Heathrow Elementary	454.00	454.00	0.00
	0701 Partin Elementary	1,744.60	1,744.60	0.00
	0801 Altermese Bentley Elementary	4,131.79	4,131.79	0.00
	0811 Wicklow Elementary School	8,078.59	8,078.59	0.00
	9202 Alternative Education	14,829.35	12,425.26	2,404.09
	9401 Maintenance-Operations	7,805.86	7,805.86	0.00
	6512 Security Improvement Total	247,192.72	244,788.63	2,404.09
6520 Classroom Presentation System	0021 Hamilton Elementary	11,579.50	11,579.50	0.00
	0031 Bear Lake Elementary	10,093.00	10,093.00	0.00
	0041 English Estates Elementary	43,206.50	43,206.50	0.00
	0051 Geneva Elementary	16,500.75	16,500.75	0.00
	0071 Lake Mary High	36,507.00	36,507.00	0.00
	0081 Lake Mary Elementary	21,477.50	21,477.50	0.00
	0101 Milwee Middle	41,273.00	41,273.00	0.00
	0111 John Evans Elementary	19,101.25	19,101.25	0.00
	0121 Layer Elementary	23,090.25	23,090.25	0.00
	0131 Lawton Elementary	24,544.60	24,544.60	0.00
	0141 Pine Crest Elementary	1,126.75	1,126.75	0.00
	0151 Sanford Middle	41,723.60	41,723.60	0.00
	0171 Joan Walker Elementary	20,186.00	20,186.00	0.00
	0181 Seminole High	16,946.00	16,946.00	0.00
	0182 Millennium Middle School	42,007.75	42,007.75	0.00
	0201 South Seminole Middle	40,122.25	40,122.25	0.00
	0202 Casselberry Elementary	29,006.00	29,006.00	0.00
	0231 Wilson Elementary	58,615.50	58,615.50	0.00
	0251 Crooms Academy	13,909.25	13,909.25	0.00
	0271 Goldsboro Elementary	29,990.50	29,990.50	0.00
	0291 Jackson Heights Middle	41,156.00	41,156.00	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0301 Midway Elementary	22,979.25	22,979.25	0.00
	0331 Highlands Elementary	26,253.50	26,253.50	0.00
	0361 Rainbow Elementary	17,357.50	17,357.50	0.00
	0391 Winter Springs Elementary	16,859.85	16,859.85	0.00
	0401 Spring Lake Elementary	10,189.50	10,189.50	0.00
	0421 Oviedo High	2,649.75	2,649.75	0.00
	0431 Lyman High	71,344.00	71,344.00	0.00
	0441 Carillon Elementary	25,715.00	25,715.00	0.00
	0491 Lake Brantley High	25,107.75	25,107.75	0.00
	0501 Teague Middle	51,208.25	51,208.25	0.00
	0502 Forest City Elementary	10,093.00	10,093.00	0.00
	0511 Red Bug Elementary	10,189.50	10,189.50	0.00
	0521 Idyllwilde Elementary	38,607.85	38,607.85	0.00
	0531 Eastbrook Elementary	39,372.75	39,372.75	0.00
	0541 Tuskawilla Middle	38,298.75	38,298.75	0.00
	0551 Lake Howell High	60,799.00	60,799.00	0.00
	0561 Altamonte Elementary	25,710.00	25,710.00	0.00
	0571 Journeys Academy	22,336.00	22,336.00	0.00
	0581 Sabal Point Elementary	13,098.75	13,098.75	0.00
	0591 Woodlands Elementary	43,512.85	43,512.85	0.00
	0601 Lake Orienta Elementary	15,319.50	15,319.50	0.00
	0611 Sterling Park Elementary	32,756.75	32,756.75	0.00
	0621 Rock Lake Middle	42,658.50	42,658.50	0.00
	0651 Wekiva Elementary	23,481.25	23,481.25	0.00
	0661 Keeth Elementary	10,599.00	10,599.00	0.00
	0671 Greenwood Lakes Middle	42,832.10	42,832.10	0.00
	0681 Stenstrom Elementary	25,232.50	25,232.50	0.00
	0691 Heathrow Elementary	1,230.85	1,230.85	0.00
	0701 Partin Elementary	37,134.00	37,134.00	0.00
	0711 Indian Trails Middle	40,740.00	40,740.00	0.00
	0721 Lawton Chiles Middle	42,331.35	42,331.35	0.00
	0731 Markham Woods Middle	38,588.25	38,588.25	0.00
	0801 Altermese Bentley Element	50,748.25	50,748.25	0.00
	0811 Wicklow Elementary School	15,332.50	15,332.50	0.00
	0821 Crystal Lake Elementary	15,396.25	15,396.25	0.00
	0911 Winter Springs High	57,427.75	57,427.75	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0931 Paul J Hagerty High	10,087.50	10,087.50	0.00
	9002 IS-ESC Primary	132,907.31	100,633.51	32,273.80
6520 Classroom Presentation System Total		1,788,649.36	1,756,375.56	32,273.80
6521 Tech Upgrades & Augmentation	0021 Hamilton Elementary	17,037.49	17,037.49	0.00
	0031 Bear Lake Elementary	26,927.69	26,927.69	0.00
	0041 English Estates Elementary	20,429.64	20,429.64	0.00
	0051 Geneva Elementary	14,828.14	14,828.14	0.00
	0071 Lake Mary High	110,442.69	110,442.69	0.00
	0081 Lake Mary Elementary	19,746.43	19,746.43	0.00
	0101 Milwee Middle	33,133.32	33,133.32	0.00
	0111 John Evans Elementary	23,201.49	23,201.49	0.00
	0121 Layer Elementary	18,138.89	18,138.89	0.00
	0131 Lawton Elementary	20,683.87	20,683.87	0.00
	0141 Pine Crest Elementary	66,053.46	66,053.46	0.00
	0151 Sanford Middle	29,885.47	29,885.47	0.00
	0171 Joan Walker Elementary	17,037.49	17,037.49	0.00
	0181 Seminole High	80,382.13	80,382.13	0.00
	0182 Millennium Middle School	40,079.74	40,079.74	0.00
	0201 South Seminole Middle	30,512.34	30,512.34	0.00
	0202 Casselberry Elementary	19,214.34	19,214.34	0.00
	0231 Wilson Elementary	24,802.34	24,802.34	0.00
	0251 Crooms Academy	3,256.78	3,256.78	0.00
	0271 Goldsboro Elementary	26,604.49	26,604.49	0.00
	0281 Hopper Center	2,636.00	2,636.00	0.00
	0291 Jackson Heights Middle	30,455.20	30,455.20	0.00
	0301 Midway Elementary	89,593.19	89,593.19	0.00
	0311 Endeavor	4,797.48	4,797.48	0.00
	0331 Highlands Elementary	17,609.13	17,609.13	0.00
	0361 Rainbow Elementary	18,153.09	18,153.09	0.00
	0391 Winter Springs Elementary	19,998.19	19,998.19	0.00
	0401 Spring Lake Elementary	17,883.89	17,883.89	0.00
	0421 Oviedo High	64,822.53	64,822.53	0.00
	0431 Lyman High	67,580.86	67,580.86	0.00
	0441 Carillon Elementary	35,607.69	35,607.69	0.00
	0491 Lake Brantley High	67,249.19	67,249.19	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0501 Teague Middle	33,313.09	33,313.09	0.00
	0502 Forest City Elementary	24,170.69	24,170.69	0.00
	0511 Red Bug Elementary	21,753.29	21,753.29	0.00
	0521 Idyllwilde Elementary	21,623.69	21,623.69	0.00
	0531 Eastbrook Elementary	21,474.49	21,474.49	0.00
	0541 Tuskawilla Middle	26,456.74	26,456.74	0.00
	0551 Lake Howell High	52,807.94	52,807.94	0.00
	0561 Altamonte Elementary	19,711.69	19,711.69	0.00
	0571 Journeys Academy	6,719.69	6,719.69	0.00
	0581 Sabal Point Elementary	22,644.79	22,644.79	0.00
	0591 Woodlands Elementary	17,956.73	17,956.73	0.00
	0601 Lake Orienta Elementary	19,310.38	19,310.38	0.00
	0611 Sterling Park Elementary	21,505.09	21,505.09	0.00
	0621 Rock Lake Middle	23,190.23	23,190.23	0.00
	0651 Wekiva Elementary	20,539.29	20,539.29	0.00
	0661 Keeth Elementary	18,510.59	18,510.59	0.00
	0671 Greenwood Lakes Middle	72,472.94	72,472.94	0.00
	0681 Stenstrom Elementary	13,919.13	13,919.13	0.00
	0691 Heathrow Elementary	21,647.53	21,647.53	0.00
	0701 Partin Elementary	21,987.69	21,987.69	0.00
	0711 Indian Trails Middle	28,363.68	28,363.68	0.00
	0721 Lawton Chiles Middle	36,151.88	36,151.88	0.00
	0731 Markham Woods Middle	29,225.44	29,225.44	0.00
	0801 Altermese Bentley Element	24,771.44	24,771.44	0.00
	0811 Wicklow Elementary School	19,399.04	19,399.04	0.00
	0821 Crystal Lake Elementary	18,042.19	18,042.19	0.00
	0911 Winter Springs High	132,781.28	132,781.28	0.00
	0931 Paul J Hagerty High	53,293.19	53,293.19	0.00
	9002 IS-ESC Primary	657,232.30	638,242.61	18,989.69
	9702 Title One Federal Program	605.00	605.00	0.00
	6521 Tech Upgrades & Augmentation Total	2,580,365.81	2,561,376.12	18,989.69
6522 Arts & Academic Equip Replacement	0021 Hamilton Elementary	6,470.77	6,470.77	0.00
	0031 Bear Lake Elementary	14,120.43	14,120.43	0.00
	0041 English Estates Elementary	13,066.03	13,066.03	0.00
	0051 Geneva Elementary	12,861.17	12,861.17	0.00

**Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0081 Lake Mary Elementary	10,443.98	10,443.98	0.00
	0111 John Evans Elementary	18,806.18	18,806.18	0.00
	0121 Layer Elementary	13,392.98	13,392.98	0.00
	0131 Lawton Elementary	18,641.77	18,641.77	0.00
	0141 Pine Crest Elementary	12,081.95	12,081.95	0.00
	0171 Joan Walker Elementary	13,562.66	13,562.66	0.00
	0202 Casselberry Elementary	13,517.44	13,517.44	0.00
	0231 Wilson Elementary	11,954.40	11,954.40	0.00
	0271 Goldsboro Elementary	11,213.57	11,213.57	0.00
	0301 Midway Elementary	5,817.20	5,817.20	0.00
	0331 Highlands Elementary	7,393.75	7,393.75	0.00
	0361 Rainbow Elementary	13,520.38	13,520.38	0.00
	0391 Winter Springs Elementary	13,232.12	13,232.12	0.00
	0401 Spring Lake Elementary	13,586.82	13,586.82	0.00
	0441 Carillon Elementary	13,356.66	13,356.66	0.00
	0502 Forest City Elementary	13,281.90	13,281.90	0.00
	0511 Red Bug Elementary	9,374.26	9,374.26	0.00
	0521 Idyllwilde Elementary	14,122.62	14,122.62	0.00
	0531 Eastbrook Elementary	13,261.20	13,261.20	0.00
	0561 Altamonte Elementary	13,537.73	13,537.73	0.00
	0581 Sabal Point Elementary	7,198.74	7,198.74	0.00
	0591 Woodlands Elementary	22,163.72	22,163.72	0.00
	0601 Lake Orienta Elementary	16,739.25	16,739.25	0.00
	0611 Sterling Park Elementary	13,023.21	13,023.21	0.00
	0651 Wekiva Elementary	13,008.87	13,008.87	0.00
	0661 Keeth Elementary	12,565.12	12,565.12	0.00
	0681 Stenstrom Elementary	13,475.00	13,475.00	0.00
	0691 Heathrow Elementary	29,075.32	29,075.32	0.00
	0701 Partin Elementary	13,243.93	13,243.93	0.00
	0801 Altermese Bentley Elementary	18,184.40	18,184.40	0.00
	0811 Wicklow Elementary School	12,738.00	12,738.00	0.00
	0821 Crystal Lake Elementary	12,640.43	12,640.43	0.00
6522 Arts & Academic Equip Replacement Total		484,673.96	484,673.96	0.00
6523 Crooms Technology Replacement Total	9002 IS-ESC Primary	224,987.44	224,987.44	0.00
6523 Crooms Technology Replacement Total		224,987.44	224,987.44	0.00

**Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
6524 GWLMS Science Lab Upgrade	9009 Facilities Planning	121,660.00	121,660.00	0.00
6524 GWLMS Science Lab Upgrade Total		121,660.00	121,660.00	0.00
6525 Arts & Academic Equipment & Modules	0101 Milwee Middle	30,088.30	30,088.30	0.00
	0151 Sanford Middle	23,895.65	23,895.65	0.00
	0182 Millennium Middle School	24,905.44	24,905.44	0.00
	0201 South Seminole Middle	29,451.24	29,451.24	0.00
	0291 Jackson Heights Middle	38,605.00	38,605.00	0.00
	0501 Teague Middle	32,861.15	32,861.15	0.00
	0541 Tuskawilla Middle	21,997.28	21,997.28	0.00
	0621 Rock Lake Middle	27,281.22	27,281.22	0.00
	0671 Greenwood Lakes Middle	29,149.00	29,149.00	0.00
	0711 Indian Trails Middle	30,706.85	30,706.85	0.00
	0721 Lawton Chiles Middle	26,499.73	26,499.73	0.00
	0731 Markham Woods Middle	24,965.59	24,965.59	0.00
6525 Arts & Academic Equipment & Modules Total		340,406.45	340,406.45	0.00
6526 Arts & Academic Equipment - High Schools	0071 Lake Mary High	65,181.25	65,181.25	0.00
	0181 Seminole High	108,471.00	108,471.00	0.00
	0251 Crooms Academy	14,957.44	14,957.44	0.00
	0421 Oviedo High	64,983.34	64,983.34	0.00
	0431 Lyman High	72,833.00	72,833.00	0.00
	0491 Lake Brantley High	54,979.46	54,979.46	0.00
	0551 Lake Howell High	80,834.52	80,834.52	0.00
	0571 Journeys Academy	1,077.77	1,077.77	0.00
	0911 Winter Springs High	57,916.84	57,916.84	0.00
	0931 Paul J Hagerty High	49,041.91	49,041.91	0.00
6526 Arts & Academic Equipment - High Schools Total		570,276.53	570,276.53	0.00
6527 GWLMS Science Lab Upgrade	9002 IS-ESC Primary	20,000.00	15,987.00	4,013.00
	9009 Facilities Planning	56,000.00	29,389.12	26,610.88
6527 GWLMS Science Lab Upgrade Total		76,000.00	45,376.12	30,623.88
6528 LMHS - Stadium Bleachers	9009 Facilities Planning	144,907.00	144,907.00	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
6528 LMHS - Stadium Bleachers Total		144,907.00	144,907.00	0.00
6530 STEM Labs/Equipment - Elementary	0021 Hamilton Elementary	3,150.19	3,150.19	0.00
	0031 Bear Lake Elementary	3,150.19	3,150.19	0.00
	0041 English Estates Elementary	3,150.19	3,150.19	0.00
	0051 Geneva Elementary	3,150.19	3,150.19	0.00
	0081 Lake Mary Elementary	3,150.19	3,150.19	0.00
	0111 John Evans Elementary	3,150.19	3,150.19	0.00
	0121 Layer Elementary	3,150.19	3,150.19	0.00
	0131 Lawton Elementary	3,150.19	3,150.19	0.00
	0141 Pine Crest Elementary	3,150.19	3,150.19	0.00
	0171 Joan Walker Elementary	3,150.19	3,150.19	0.00
	0202 Casselberry Elementary	3,150.19	3,150.19	0.00
	0231 Wilson Elementary	3,150.19	3,150.19	0.00
	0271 Goldsboro Elementary	3,150.19	3,150.19	0.00
	0301 Midway Elementary	3,150.19	3,150.19	0.00
	0331 Highlands Elementary	3,150.19	3,150.19	0.00
	0361 Rainbow Elementary	3,150.19	3,150.19	0.00
	0391 Winter Springs Elementary	3,150.19	3,150.19	0.00
	0401 Spring Lake Elementary	3,150.19	3,150.19	0.00
	0441 Carillon Elementary	3,150.19	3,150.19	0.00
	0502 Forest City Elementary	3,150.19	3,150.19	0.00
	0511 Red Bug Elementary	3,150.19	3,150.19	0.00
	0521 Idyllwilde Elementary	3,150.19	3,150.19	0.00
	0531 Eastbrook Elementary	3,150.19	3,150.19	0.00
	0561 Altamonte Elementary	3,150.19	3,150.19	0.00
	0581 Sabal Point Elementary	3,150.19	3,150.19	0.00
	0591 Woodlands Elementary	3,150.19	3,150.19	0.00
	0601 Lake Orienta Elementary	3,150.19	3,150.19	0.00
	0611 Sterling Park Elementary	3,150.19	3,150.19	0.00
	0651 Wekiva Elementary	3,150.19	3,150.19	0.00
	0661 Keeth Elementary	3,150.19	3,150.19	0.00
	0681 Stenstrom Elementary	3,150.19	3,150.19	0.00
	0691 Heathrow Elementary	3,150.19	3,150.19	0.00
	0701 Partin Elementary	3,150.19	3,150.19	0.00
	0801 Altermese Bentley Elementary	3,150.19	3,150.19	0.00

Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0811 Wicklow Elementary School	3,150.19	3,150.19	0.00
	0821 Crystal Lake Elementary	3,150.19	3,150.19	0.00
	9201 Teaching & Learning	36,240.00	36,240.00	0.00
6530 STEM Labs/Equipment - Elementary Total		149,646.84	149,646.84	0.00
6531 Digital Learning Pilots	0071 Lake Mary High	80,952.00	80,952.00	0.00
	0081 Lake Mary Elementary	20,238.00	20,238.00	0.00
	0101 Milwee Middle	9,680.00	9,680.00	0.00
	0131 Lawton Elementary	23,418.00	23,418.00	0.00
	0151 Sanford Middle	14,520.00	14,520.00	0.00
	0181 Seminole High	94,048.00	94,048.00	0.00
	0182 Millennium Middle School	9,680.00	9,680.00	0.00
	0201 South Seminole Middle	7,260.00	7,260.00	0.00
	0291 Jackson Heights Middle	9,680.00	9,680.00	0.00
	0501 Teague Middle	14,520.00	14,520.00	0.00
	0541 Tuskawilla Middle	7,260.00	7,260.00	0.00
	0561 Altamonte Elementary	22,517.00	22,517.00	0.00
	0591 Woodlands Elementary	22,039.00	22,039.00	0.00
	0621 Rock Lake Middle	9,680.00	9,680.00	0.00
	0701 Partin Elementary	18,150.00	18,150.00	0.00
	0711 Indian Trails Middle	9,680.00	9,680.00	0.00
	0721 Lawton Chiles Middle	9,680.00	9,680.00	0.00
	0731 Markham Woods Middle	7,260.00	7,260.00	0.00
	0821 Crystal Lake Elementary	18,150.00	18,150.00	0.00
	9201 Teaching & Learning	15,730.00	15,730.00	0.00
6531 Digital Learning Pilots Total		424,142.00	424,142.00	0.00
6532 MS Advancement Programs	0101 Milwee Middle	17,121.48	17,121.48	0.00
	0151 Sanford Middle	17,644.77	17,644.77	0.00
	0182 Millennium Middle School	18,549.55	18,549.55	0.00
	0201 South Seminole Middle	18,821.86	18,821.86	0.00
	0291 Jackson Heights Middle	15,688.73	15,688.73	0.00
	0501 Teague Middle	19,586.96	19,586.96	0.00
	0541 Tuskawilla Middle	54,975.97	54,975.97	0.00
	0621 Rock Lake Middle	15,037.92	15,037.92	0.00

**Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0671 Greenwood Lakes Middle	72,910.10	72,910.10	0.00
	0711 Indian Trails Middle	15,945.70	15,945.70	0.00
	0721 Lawton Chiles Middle	17,709.96	17,709.96	0.00
	0731 Markham Woods Middle	17,010.41	17,010.41	0.00
	9027 Executive Directors-Secondary	45,032.97	45,032.97	0.00
6532 MS Advancement Programs Total		346,036.38	346,036.38	0.00
6533 Orchestra Expansion	0541 Tuskawilla Middle	67,887.59	67,887.59	0.00
6533 Orchestra Expansion Total		67,887.59	67,887.59	0.00
6534 PineCrest School of Innovation	9208 Instructional Technology	310,000.00	310,000.00	0.00
6534 PineCrest School of Innovation Total		310,000.00	310,000.00	0.00
6535 STEM - Labs/Equipment - Middle	0101 Milwee Middle	9,347.36	9,347.36	0.00
	0151 Sanford Middle	10,987.64	10,987.64	0.00
	0182 Millennium Middle School	8,832.22	8,832.22	0.00
	0201 South Seminole Middle	9,558.47	9,558.47	0.00
	0291 Jackson Heights Middle	10,560.97	10,560.97	0.00
	0501 Teague Middle	10,134.52	10,134.52	0.00
	0541 Tuskawilla Middle	8,633.00	8,633.00	0.00
	0621 Rock Lake Middle	19,820.03	19,820.03	0.00
	0671 Greenwood Lakes Middle	6,951.22	6,951.22	0.00
	0711 Indian Trails Middle	9,777.37	9,777.37	0.00
	0721 Lawton Chiles Middle	3,513.28	3,513.28	0.00
	0731 Markham Woods Middle	7,875.00	7,875.00	0.00
6535 STEM - Labs/Equipment - Middle Total		115,991.08	115,991.08	0.00
6536 STEM - Labs/Equipment - High	0071 Lake Mary High	11,409.13	11,409.13	0.00
	0181 Seminole High	23,567.90	23,567.90	0.00
	0251 Crooms Academy	11,610.08	11,610.08	0.00
	0311 Endeavor	2,003.96	2,003.96	0.00
	0421 Oviedo High	12,043.60	12,043.60	0.00
	0431 Lyman High	12,000.00	12,000.00	0.00
	0491 Lake Brantley High	11,971.77	11,971.77	0.00
	0551 Lake Howell High	10,818.18	10,818.18	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0571 Journeys Academy	3,973.00	3,973.00	0.00
	0911 Winter Springs High	19,942.95	19,942.95	0.00
	0931 Paul J Hagerty High	11,956.13	11,956.13	0.00
6536 STEM - Labs/Equipment - High Total		131,296.70	131,296.70	0.00
6540 CTE Continuation Project	0071 Lake Mary High	50,319.51	50,319.51	0.00
	0151 Sanford Middle	97.41	97.41	0.00
	0181 Seminole High	12,766.34	12,766.34	0.00
	0201 South Seminole Middle	475.57	475.57	0.00
	0251 Crooms Academy	29,146.90	29,146.90	0.00
	0311 Endeavor	5,423.14	5,423.14	0.00
	0421 Oviedo High	42,602.13	42,602.13	0.00
	0431 Lyman High	12,605.96	12,605.96	0.00
	0491 Lake Brantley High	64,764.20	64,764.20	0.00
	0541 Tuskawilla Middle	14.70	14.70	0.00
	0551 Lake Howell High	10,301.33	10,301.33	0.00
	0911 Winter Springs High	11,362.64	11,362.64	0.00
	7004 Virtual School-Secondary	572.63	572.63	0.00
	9204 ePathways	208,263.10	145,106.00	63,157.10
6540 CTE Continuation Project Total		448,715.56	385,558.46	63,157.10
6541 CTE & Industry Certifications for K-12	0071 Lake Mary High	6,244.58	6,244.58	0.00
	0151 Sanford Middle	1,910.00	1,910.00	0.00
	0181 Seminole High	475.78	475.78	0.00
	0201 South Seminole Middle	1,144.42	1,144.42	0.00
	0251 Crooms Academy	778.66	778.66	0.00
	0291 Jackson Heights Middle	14,821.00	14,821.00	0.00
	0421 Oviedo High	6,304.94	6,304.94	0.00
	0431 Lyman High	871.20	871.20	0.00
	0491 Lake Brantley High	4,650.39	4,650.39	0.00
	0551 Lake Howell High	532.52	532.52	0.00
	0621 Rock Lake Middle	2,000.00	2,000.00	0.00
	0911 Winter Springs High	3,621.38	3,621.38	0.00
	0931 Paul J Hagerty High	385.78	385.78	0.00
	7004 Virtual School-Secondary	629.11	629.11	0.00

**Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	9204 ePathways	355,630.24	204,866.51	150,763.73
6541 CTE & Industry Certifications for K-12 Total		400,000.00	249,236.27	150,763.73
6542 Crooms AA Degree	0251 Crooms Academy	34,910.43	33,821.45	1,088.98
6542 Crooms AA Degree Total		34,910.43	33,821.45	1,088.98
6550 Extend Learn & Transportation	0021 Hamilton Elementary	550,000.00	512,250.40	37,749.60
	0301 Midway Elementary	550,000.00	513,745.19	36,254.81
6550 Extend Learn & Transportation Total		1,100,000.00	1,025,995.59	74,004.41
6551 Magnet Programs Equip & PD	0101 Milwee Middle	35,658.74	35,658.74	0.00
	0151 Sanford Middle	96,823.66	84,070.43	12,753.23
	0181 Seminole High	76,891.90	76,891.90	0.00
	0182 Millennium Middle School	74,972.38	71,963.15	3,009.23
	0201 South Seminole Middle	42,905.49	42,905.49	0.00
	0251 Crooms Academy	100,224.98	100,224.98	0.00
	0271 Goldsboro Elementary	33,923.95	33,923.95	0.00
	0301 Midway Elementary	100,508.78	100,508.78	0.00
	0431 Lyman High	102,579.12	102,579.12	0.00
	0711 Indian Trails Middle	3,000.00	2,231.20	768.80
	0911 Winter Springs High	3,000.00	2,267.20	732.80
	9027 Executive Directors-Secondary	7,700.00	7,700.00	0.00
6551 Magnet Programs Equip & PD Total		678,189.00	660,924.94	17,264.06
6560 Early Childhood & Great Start	9205 Pre K	228,120.00	215,841.45	12,278.55
6560 Early Childhood & Great Start Total		228,120.00	215,841.45	12,278.55
6561 World Language Labs	0071 Lake Mary High	26,630.91	26,630.91	0.00
	0101 Milwee Middle	26,308.21	26,308.21	0.00
	0121 Layer Elementary	6,767.02	6,767.02	0.00
	0151 Sanford Middle	27,020.09	27,020.09	0.00
	0171 Joan Walker Elementary	32,949.35	32,949.35	0.00
	0181 Seminole High	26,562.24	26,562.24	0.00
	0182 Millennium Middle School	26,487.68	26,487.68	0.00
	0201 South Seminole Middle	26,665.25	26,665.25	0.00

**Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0251 Crooms Academy	26,412.26	26,412.26	0.00
	0401 Spring Lake Elementary	6,332.10	6,332.10	0.00
	0421 Oviedo High	26,705.98	26,705.98	0.00
	0431 Lyman High	26,260.00	26,260.00	0.00
	0491 Lake Brantley High	26,591.65	26,591.65	0.00
	0501 Teague Middle	26,503.59	26,503.59	0.00
	0502 Forest City Elementary	10,834.05	10,834.05	0.00
	0511 Red Bug Elementary	3,199.98	3,199.98	0.00
	0541 Tuskawilla Middle	26,260.00	26,260.00	0.00
	0551 Lake Howell High	26,444.50	26,444.50	0.00
	0621 Rock Lake Middle	26,412.26	26,412.26	0.00
	0671 Greenwood Lakes Middle	26,498.51	26,498.51	0.00
	0711 Indian Trails Middle	26,260.00	26,260.00	0.00
	0721 Lawton Chiles Middle	116.67	116.67	0.00
	0731 Markham Woods Middle	102.82	102.82	0.00
	0811 Wicklow Elementary School	32,832.25	32,832.25	0.00
	0911 Winter Springs High	26,579.72	26,579.72	0.00
	0931 Paul J Hagerty High	26,693.81	26,693.81	0.00
	9210 ESOL	5,819.10	3,235.20	2,583.90
	6561 World Language Labs Total	576,250.00	573,666.10	2,583.90
6562 Health & Fitness Parapros	0021 Hamilton Elementary	2,572.00	1,721.75	850.25
	0031 Bear Lake Elementary	5,972.00	5,095.25	876.75
	0041 English Estates Elementary	6,438.14	6,438.14	0.00
	0051 Geneva Elementary	7,025.06	7,025.06	0.00
	0081 Lake Mary Elementary	5,496.67	3,403.64	2,093.03
	0111 John Evans Elementary	5,972.00	5,623.74	348.26
	0121 Layer Elementary	5,972.00	5,676.83	295.17
	0131 Lawton Elementary	5,972.00	4,909.06	1,062.94
	0141 Pine Crest Elementary	5,972.00	2,580.12	3,391.88
	0171 Joan Walker Elementary	5,972.00	4,917.38	1,054.62
	0202 Casselberry Elementary	6,246.47	6,227.72	18.75
	0231 Wilson Elementary	5,478.05	0.00	5,478.05
	0271 Goldsboro Elementary	6,030.15	5,978.90	51.25
	0301 Midway Elementary	5,972.00	5,329.78	642.22
	0331 Highlands Elementary	6,040.77	5,991.10	49.67

**Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0361 Rainbow Elementary	5,972.00	5,056.81	915.19
	0391 Winter Springs Elementary	5,972.00	5,886.33	85.67
	0401 Spring Lake Elementary	5,972.00	2,652.15	3,319.85
	0441 Carillon Elementary	5,972.00	5,812.94	159.06
	0502 Forest City Elementary	6,101.36	6,060.85	40.51
	0511 Red Bug Elementary	5,972.00	4,770.97	1,201.03
	0521 Idyllwilde Elementary	5,972.00	4,734.64	1,237.36
	0531 Eastbrook Elementary	6,216.42	6,193.20	23.22
	0561 Altamonte Elementary	6,526.51	6,526.51	0.00
	0581 Sabal Point Elementary	6,562.90	6,562.90	0.00
	0591 Woodlands Elementary	5,972.00	5,186.17	785.83
	0601 Lake Orienta Elementary	5,972.00	5,711.95	260.05
	0611 Sterling Park Elementary	5,972.00	5,676.81	295.19
	0651 Wekiva Elementary	6,180.63	6,150.88	29.75
	0661 Keeth Elementary	5,973.00	5,629.87	343.13
	0681 Stenstrom Elementary	5,973.00	4,369.21	1,603.79
	0691 Heathrow Elementary	6,072.02	6,025.96	46.06
	0701 Partin Elementary	6,260.38	6,242.62	17.76
	0801 Altermese Bentley Elementary	5,973.00	4,545.09	1,427.91
	0811 Wicklow Elementary School	5,973.00	5,604.22	368.78
	0821 Crystal Lake Elementary	6,308.47	6,297.91	10.56
	6562 Health & Fitness Parapros Total	215,000.00	186,616.46	28,383.54
6563 Standards-Based Assessment	0021 Hamilton Elementary	753.29	753.29	0.00
	0031 Bear Lake Elementary	1,354.13	1,354.13	0.00
	0041 English Estates Elementary	1,030.80	1,030.80	0.00
	0051 Geneva Elementary	1,057.57	1,057.57	0.00
	0071 Lake Mary High	21,223.19	21,223.19	0.00
	0081 Lake Mary Elementary	2,118.51	2,118.51	0.00
	0101 Milwee Middle	2,086.06	2,086.06	0.00
	0111 John Evans Elementary	1,202.60	1,202.60	0.00
	0121 Layer Elementary	1,091.87	1,091.87	0.00
	0131 Lawton Elementary	1,592.20	1,592.20	0.00
	0141 Pine Crest Elementary	1,044.84	1,044.84	0.00
	0151 Sanford Middle	5,146.28	5,146.28	0.00
	0171 Joan Walker Elementary	1,164.99	1,164.99	0.00

Seminole County Public Schools
2014-15 Fund 101 Millage Activity
For Year Ending June 30, 2015

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0181 Seminole High	12,994.08	12,994.08	0.00
	0182 Millennium Middle School	5,157.88	5,157.88	0.00
	0201 South Seminole Middle	4,636.72	4,636.72	0.00
	0202 Casselberry Elementary	1,013.51	1,013.51	0.00
	0231 Wilson Elementary	1,188.04	1,188.04	0.00
	0251 Crooms Academy	3,153.21	3,153.21	0.00
	0271 Goldsboro Elementary	890.48	890.48	0.00
	0281 Hopper Center	147.49	147.49	0.00
	0291 Jackson Heights Middle	5,062.72	5,062.72	0.00
	0301 Midway Elementary	1,094.96	1,094.96	0.00
	0311 Endeavor	3,168.66	3,168.66	0.00
	0331 Highlands Elementary	1,460.03	1,460.03	0.00
	0361 Rainbow Elementary	849.00	849.00	0.00
	0391 Winter Springs Elementary	1,058.30	1,058.30	0.00
	0401 Spring Lake Elementary	1,100.43	1,100.43	0.00
	0421 Oviedo High	12,527.93	12,527.93	0.00
	0431 Lyman High	12,704.00	12,704.00	0.00
	0441 Carillon Elementary	1,044.70	1,044.70	0.00
	0491 Lake Brantley High	16,341.28	16,341.28	0.00
	0501 Teague Middle	5,088.07	5,088.07	0.00
	0502 Forest City Elementary	1,392.11	1,392.11	0.00
	0511 Red Bug Elementary	1,296.06	1,296.06	0.00
	0521 Idyllwilde Elementary	1,507.96	1,507.96	0.00
	0531 Eastbrook Elementary	1,477.59	1,477.59	0.00
	0541 Tuskawilla Middle	4,373.41	4,373.41	0.00
	0551 Lake Howell High	14,949.61	14,949.61	0.00
	0561 Altamonte Elementary	932.99	932.99	0.00
	0571 Journeys Academy	798.70	798.70	0.00
	0581 Sabal Point Elementary	1,091.65	1,091.65	0.00
	0591 Woodlands Elementary	1,162.70	1,162.70	0.00
	0601 Lake Orienta Elementary	1,175.64	1,175.64	0.00
	0611 Sterling Park Elementary	1,128.43	1,128.43	0.00
	0621 Rock Lake Middle	3,293.42	3,293.42	0.00
	0651 Wekiva Elementary	1,225.33	1,225.33	0.00
	0661 Keeth Elementary	1,490.40	1,490.40	0.00
	0671 Greenwood Lakes Middle	5,150.29	5,150.29	0.00

**Seminole County Public Schools
2014-15 Fund 101 Millage Activity
For Year Ending June 30, 2015**

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0681 Stenstrom Elementary	758.69	758.69	0.00
	0691 Heathrow Elementary	993.79	993.79	0.00
	0701 Partin Elementary	1,155.60	1,155.60	0.00
	0711 Indian Trails Middle	4,398.76	4,398.76	0.00
	0721 Lawton Chiles Middle	5,660.26	5,660.26	0.00
	0731 Markham Woods Middle	6,002.60	6,002.60	0.00
	0801 Altermese Bentley Element	1,413.87	1,413.87	0.00
	0811 Wicklow Elementary School	657.21	657.21	0.00
	0821 Crystal Lake Elementary	1,281.63	1,281.63	0.00
	0911 Winter Springs High	15,518.98	15,518.98	0.00
	0931 Paul J Hagerty High	13,942.80	13,942.80	0.00
	7004 Virtual School-Secondary	324.55	324.55	0.00
	9002 IS-ESC Primary	1,080.54	1,080.54	0.00
	9007 Human Resources	132.46	132.46	0.00
	9203 Exceptional Student Support	161.47	161.47	0.00
	9210 ESOL	269.04	269.04	0.00
	9212 Instr Excellence and Equity	1,068.81	1,068.81	0.00
	9214 Instructional Support	126,184.64	126,184.64	0.00
	6563 Standards-Based Assessment Total	354,999.81	354,999.81	0.00
6564 Elementary Programs of Enrichment	0041 English Estates Elementary	19,775.00	1,833.49	17,941.51
	0121 Layer Elementary	27,018.42	27,018.42	0.00
	0202 Casselberry Elementary	19,959.00	10,204.31	9,754.69
	0271 Goldsboro Elementary	22,000.00	22,000.00	0.00
	0301 Midway Elementary	5,000.00	2,790.84	2,209.16
	0331 Highlands Elementary	19,997.00	19,975.37	21.63
	0391 Winter Springs Elementary	27,387.69	27,387.69	0.00
	0441 Carillon Elementary	20,090.03	20,090.03	0.00
	0521 Idyllwilde Elementary	4,978.35	4,978.35	0.00
	0561 Altamonte Elementary	38,724.08	35,481.76	3,242.32
	0661 Keeth Elementary	20,500.00	3,089.72	17,410.28
	0811 Wicklow Elementary School	5,000.00	4,939.51	60.49
	6564 Elementary Programs of Enrichment Total	230,429.57	179,789.49	50,640.08
6565 MS Programs of Exploration	0101 Milwee Middle	2,690.53	2,690.53	0.00

**Seminole County Public Schools
2014-15 Fund 101 Millage Activity
For Year Ending June 30, 2015**

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0151 Sanford Middle	8,426.00	8,426.00	0.00
	0291 Jackson Heights Middle	37,431.84	37,431.84	0.00
	0541 Tuskawilla Middle	21,248.63	20,854.96	393.67
	0621 Rock Lake Middle	11,000.00	11,000.00	0.00
	0671 Greenwood Lakes Middle	21,400.00	0.00	21,400.00
	0711 Indian Trails Middle	8,050.00	7,936.14	113.86
	0721 Lawton Chiles Middle	20,800.00	20,724.15	75.85
6565 MS Programs of Exploration Total		131,047.00	109,063.62	21,983.38
6566 Centralized Notification	9212 Instr Excellence and Equity	136,819.00	136,819.00	0.00
6566 Centralized Notification Total		136,819.00	136,819.00	0.00
6570 New Teacher Support & Broard Recommendation	0021 Hamilton Elementary	3,647.56	2,673.79	973.77
	0031 Bear Lake Elementary	2,319.74	2,030.32	289.42
	0041 English Estates Elementary	4,608.06	3,222.20	1,385.86
	0051 Geneva Elementary	1,659.66	1,233.84	425.82
	0071 Lake Mary High	12,601.20	10,309.71	2,291.49
	0081 Lake Mary Elementary	2,630.49	2,579.47	51.02
	0101 Milwee Middle	5,764.67	5,085.09	679.58
	0111 John Evans Elementary	1,767.49	1,115.74	651.75
	0121 Layer Elementary	1,989.74	610.02	1,379.72
	0131 Lawton Elementary	1,487.25	1,224.42	262.83
	0141 Pine Crest Elementary	4,991.92	4,195.54	796.38
	0151 Sanford Middle	8,710.83	5,318.70	3,392.13
	0171 Joan Walker Elementary	3,467.98	2,719.18	748.80
	0181 Seminole High	9,281.94	7,115.03	2,166.91
	0182 Millennium Middle School	6,718.55	5,659.13	1,059.42
	0201 South Seminole Middle	7,482.07	6,319.11	1,162.96
	0202 Casselberry Elementary	2,530.04	1,933.84	596.20
	0231 Wilson Elementary	3,679.68	2,514.74	1,164.94
	0251 Crooms Academy	4,177.54	3,315.21	862.33
	0271 Goldsboro Elementary	3,298.44	2,535.22	763.22
	0281 Hopper Center	517.40	0.00	517.40
	0291 Jackson Heights Middle	6,316.71	6,316.71	0.00
	0301 Midway Elementary	8,832.31	4,520.68	4,311.63

Seminole County Public Schools
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For Year Ending June 30, 2015

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0311 Endeavor	5,594.54	3,869.89	1,724.65
	0331 Highlands Elementary	2,522.18	2,335.48	186.70
	0361 Rainbow Elementary	3,145.15	1,765.43	1,379.72
	0391 Winter Springs Elementary	3,994.27	3,748.70	245.57
	0401 Spring Lake Elementary	2,657.92	2,538.04	119.88
	0421 Oviedo High	9,424.72	7,517.19	1,907.53
	0431 Lyman High	10,598.43	7,717.34	2,881.09
	0441 Carillon Elementary	2,613.34	2,295.12	318.22
	0491 Lake Brantley High	13,025.96	11,815.90	1,210.06
	0501 Teague Middle	5,317.58	3,855.43	1,462.15
	0502 Forest City Elementary	2,342.11	1,508.42	833.69
	0511 Red Bug Elementary	2,694.89	944.91	1,749.98
	0521 Idyllwilde Elementary	4,326.91	1,395.00	2,931.91
	0531 Eastbrook Elementary	4,369.37	3,933.30	436.07
	0541 Tuskawilla Middle	5,155.26	4,292.93	862.33
	0551 Lake Howell High	8,750.32	6,365.72	2,384.60
	0561 Altamonte Elementary	4,353.49	3,521.35	832.14
	0571 Journeys Academy	1,997.63	1,135.30	862.33
	0581 Sabal Point Elementary	3,771.96	2,219.77	1,552.19
	0591 Woodlands Elementary	2,895.19	1,589.29	1,305.90
	0601 Lake Orienta Elementary	2,112.02	1,435.61	676.41
	0611 Sterling Park Elementary	2,004.39	1,635.20	369.19
	0621 Rock Lake Middle	2,644.19	1,507.94	1,136.25
	0651 Wekiva Elementary	2,514.70	1,512.13	1,002.57
	0661 Keeth Elementary	1,906.75	1,173.96	732.79
	0671 Greenwood Lakes Middle	5,344.80	3,275.22	2,069.58
	0681 Stenstrom Elementary	1,911.89	1,508.83	403.06
	0691 Heathrow Elementary	1,969.66	1,823.40	146.26
	0701 Partin Elementary	1,749.72	1,577.34	172.38
	0711 Indian Trails Middle	2,398.61	1,620.66	777.95
	0721 Lawton Chiles Middle	3,313.28	3,313.28	0.00
	0731 Markham Woods Middle	6,431.81	5,801.08	630.73
	0801 Altermese Bentley Element	2,850.45	2,794.51	55.94
	0811 Wicklow Elementary School	3,017.49	2,851.72	165.77
	0821 Crystal Lake Elementary	1,939.75	1,830.23	109.52
	0911 Winter Springs High	9,807.51	7,471.99	2,335.52

Seminole County Public Schools
2014-15 Fund 101 Millage Activity
For Year Ending June 30, 2015

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0931 Paul J Hagerty High	7,062.44	4,551.64	2,510.80
	7004 Virtual School-Secondary	2,302.60	1,440.27	862.33
	9007 Human Resources	164,210.75	60,769.33	103,441.42
	9202 Alternative Education	942.93	942.93	0.00
	9203 Exceptional Student Support	2,165.22	2,165.22	0.00
	9500 Transportation-Office	107.55	107.55	0.00
6570 New Teacher Support & Broard Rec Total		436,741.00	268,022.24	168,718.76
6571 New Employee Orient & Retention	9007 Human Resources	148,000.00	0.00	148,000.00
6571 New Employee Orient & Retention Total		148,000.00	0.00	148,000.00
6580 PD, Curric Writing, In-service Stipends	0021 Hamilton Elementary	9,260.81	7,521.95	1,738.86
	0031 Bear Lake Elementary	8,932.03	8,932.03	0.00
	0041 English Estates Elementary	2,999.78	2,999.78	0.00
	0051 Geneva Elementary	7,981.01	7,981.01	0.00
	0071 Lake Mary High	10,216.66	10,216.66	0.00
	0081 Lake Mary Elementary	8,136.31	6,953.43	1,182.88
	0101 Milwee Middle	9,671.48	9,671.48	0.00
	0111 John Evans Elementary	9,260.81	8,217.66	1,043.15
	0121 Layer Elementary	8,128.03	7,831.45	296.58
	0131 Lawton Elementary	9,083.35	8,222.15	861.20
	0141 Pine Crest Elementary	8,123.03	8,123.03	0.00
	0151 Sanford Middle	9,168.78	9,168.78	0.00
	0171 Joan Walker Elementary	5,648.03	5,648.03	0.00
	0181 Seminole High	9,400.48	9,400.48	0.00
	0182 Millennium Middle School	9,733.33	9,282.97	450.36
	0201 South Seminole Middle	9,733.33	9,733.33	0.00
	0202 Casselberry Elementary	9,087.87	9,087.87	0.00
	0231 Wilson Elementary	8,796.84	8,796.84	0.00
	0251 Crooms Academy	12,225.40	12,225.40	0.00
	0271 Goldsboro Elementary	7,525.51	4,492.41	3,033.10
	0291 Jackson Heights Middle	9,702.52	9,287.62	414.90
	0301 Midway Elementary	9,260.81	7,757.66	1,503.15
	0311 Endeavor	4,108.02	4,108.02	0.00
	0331 Highlands Elementary	9,043.87	9,043.87	0.00

Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0361 Rainbow Elementary	5,665.92	4,928.05	737.87
	0391 Winter Springs Elementary	8,509.74	8,509.74	0.00
	0401 Spring Lake Elementary	7,141.16	7,141.16	0.00
	0421 Oviedo High	10,638.69	10,632.74	5.95
	0431 Lyman High	9,648.72	9,648.72	0.00
	0441 Carillon Elementary	8,641.37	8,374.38	266.99
	0491 Lake Brantley High	10,786.60	10,786.60	0.00
	0501 Teague Middle	8,910.54	8,910.54	0.00
	0502 Forest City Elementary	8,632.15	8,632.15	0.00
	0511 Red Bug Elementary	1,909.35	1,909.35	0.00
	0521 Idyllwilde Elementary	7,880.91	7,880.91	0.00
	0531 Eastbrook Elementary	9,237.37	9,237.37	0.00
	0541 Tuskawilla Middle	7,233.33	2,475.96	4,757.37
	0551 Lake Howell High	9,289.28	9,289.28	0.00
	0561 Altamonte Elementary	7,183.49	7,183.49	0.00
	0571 Journeys Academy	4,455.19	4,455.19	0.00
	0581 Sabal Point Elementary	5,946.85	5,946.85	0.00
	0591 Woodlands Elementary	7,216.81	7,216.81	0.00
	0601 Lake Orienta Elementary	8,995.20	8,995.20	0.00
	0611 Sterling Park Elementary	9,260.81	8,391.14	869.67
	0621 Rock Lake Middle	8,898.78	6,378.76	2,520.02
	0651 Wekiva Elementary	5,071.94	4,589.65	482.29
	0661 Keeth Elementary	6,477.91	5,682.59	795.32
	0671 Greenwood Lakes Middle	8,168.93	8,168.93	0.00
	0681 Stenstrom Elementary	7,922.78	7,922.78	0.00
	0691 Heathrow Elementary	7,729.17	5,780.77	1,948.40
	0701 Partin Elementary	7,375.14	5,621.39	1,753.75
	0711 Indian Trails Middle	7,966.43	7,966.43	0.00
	0721 Lawton Chiles Middle	9,806.49	9,806.49	0.00
	0731 Markham Woods Middle	9,733.33	6,492.83	3,240.50
	0801 Altermese Bentley Element	9,260.81	9,194.69	66.12
	0811 Wicklow Elementary School	8,688.71	8,298.43	390.28
	0821 Crystal Lake Elementary	9,368.04	9,368.04	0.00
	0911 Winter Springs High	8,640.92	8,640.92	0.00
	0931 Paul J Hagerty High	8,877.69	8,877.69	0.00
	7004 Virtual School-Secondary	9,260.81	9,255.50	5.31

**Seminole County Public Schools
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For Year Ending June 30, 2015**

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	9202 Alternative Education	5,225.35	5,225.35	0.00
6580 PD, Curric Writing, In-service Stipends Total		500,884.80	472,520.78	28,364.02
6581 Teacher of Gifted Training & Stipends	0031 Bear Lake Elementary	1,071.17	1,071.17	0.00
	0041 English Estates Elementary	538.25	538.25	0.00
	0051 Geneva Elementary	1,076.50	1,076.50	0.00
	0111 John Evans Elementary	538.17	538.17	0.00
	0121 Layer Elementary	2,152.45	2,152.45	0.00
	0141 Pine Crest Elementary	538.25	538.25	0.00
	0181 Seminole High	5,913.31	5,913.31	0.00
	0182 Millennium Middle School	538.25	538.25	0.00
	0231 Wilson Elementary	1,076.28	1,076.28	0.00
	0251 Crooms Academy	538.12	538.12	0.00
	0271 Goldsboro Elementary	2,689.92	2,689.92	0.00
	0301 Midway Elementary	538.06	538.06	0.00
	0331 Highlands Elementary	1,614.13	1,614.13	0.00
	0391 Winter Springs Elementary	538.00	538.00	0.00
	0421 Oviedo High	358.57	358.57	0.00
	0431 Lyman High	538.25	538.25	0.00
	0441 Carillon Elementary	1,076.24	1,076.24	0.00
	0491 Lake Brantley High	538.25	538.25	0.00
	0501 Teague Middle	3,227.28	3,227.28	0.00
	0531 Eastbrook Elementary	2,690.21	2,690.21	0.00
	0551 Lake Howell High	538.11	538.11	0.00
	0581 Sabal Point Elementary	2,690.55	2,690.55	0.00
	0591 Woodlands Elementary	538.10	538.10	0.00
	0611 Sterling Park Elementary	538.10	538.10	0.00
	0651 Wekiva Elementary	1,076.50	1,076.50	0.00
	0661 Keeth Elementary	538.25	538.25	0.00
	0671 Greenwood Lakes Middle	1,613.20	1,613.20	0.00
	0681 Stenstrom Elementary	538.25	538.25	0.00
	0701 Partin Elementary	1,076.53	1,076.53	0.00
	0721 Lawton Chiles Middle	537.61	537.61	0.00
	0731 Markham Woods Middle	2,152.28	2,152.28	0.00
	0801 Altermese Bentley Element	538.10	538.10	0.00
	0811 Wicklow Elementary School	1,076.50	1,076.50	0.00

Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0821 Crystal Lake Elementary	1,075.62	1,075.62	0.00
	0931 Paul J Hagerty High	536.60	536.60	0.00
	9201 Teaching & Learning	104,146.04	48,038.25	56,107.79
6581 Teacher of Gifted Training & Stipends Total		147,000.00	90,892.21	56,107.79
6582 Virtual Pgm On-Line/Blended Course Dev	0021 Hamilton Elementary	1,644.13	1,644.13	0.00
	0031 Bear Lake Elementary	637.14	637.14	0.00
	0081 Lake Mary Elementary	478.18	478.18	0.00
	0121 Layer Elementary	1,481.56	1,481.56	0.00
	0141 Pine Crest Elementary	8,048.29	8,048.29	0.00
	0201 South Seminole Middle	5,320.70	5,320.70	0.00
	0251 Crooms Academy	3,076.56	3,076.56	0.00
	0301 Midway Elementary	155.85	155.85	0.00
	0391 Winter Springs Elementary	754.65	754.65	0.00
	0441 Carillon Elementary	6,704.00	6,704.00	0.00
	0651 Wekiva Elementary	389.49	389.49	0.00
	0721 Lawton Chiles Middle	1,220.00	1,220.00	0.00
	0821 Crystal Lake Elementary	486.01	486.01	0.00
	7004 Virtual School-Secondary	9,135.79	9,135.79	0.00
	9201 Teaching & Learning	1,222.70	1,222.70	0.00
	9204 ePathways	4,317.51	4,317.51	0.00
	9208 Instructional Technology	129,927.44	51,426.71	78,500.73
6582 Virtual Pgm On-Line/Blended Course Dev Total		175,000.00	96,499.27	78,500.73
6583 PD,Curric Writing,In-ser Stipends District Level	0021 Hamilton Elementary	3,082.29	3,082.29	0.00
	0031 Bear Lake Elementary	5,117.01	5,117.01	0.00
	0041 English Estates Elementary	2,622.87	2,622.87	0.00
	0051 Geneva Elementary	1,132.51	1,132.51	0.00
	0071 Lake Mary High	6,134.80	6,134.80	0.00
	0081 Lake Mary Elementary	2,583.60	2,583.60	0.00
	0101 Milwee Middle	7,194.39	7,194.39	0.00
	0111 John Evans Elementary	1,017.79	1,017.79	0.00
	0121 Layer Elementary	1,637.08	1,637.08	0.00
	0131 Lawton Elementary	2,570.19	2,570.19	0.00
	0141 Pine Crest Elementary	3,066.12	3,066.12	0.00

Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0151 Sanford Middle	8,935.51	8,935.51	0.00
	0171 Joan Walker Elementary	1,251.81	1,251.81	0.00
	0181 Seminole High	5,592.81	5,592.81	0.00
	0182 Millennium Middle School	7,168.74	7,168.74	0.00
	0201 South Seminole Middle	11,819.43	11,819.43	0.00
	0202 Casselberry Elementary	1,186.95	1,186.95	0.00
	0231 Wilson Elementary	3,901.67	3,901.67	0.00
	0251 Crooms Academy	7,511.20	7,511.20	0.00
	0271 Goldsboro Elementary	3,872.65	3,872.65	0.00
	0281 Hopper Center	376.53	376.53	0.00
	0291 Jackson Heights Middle	6,306.94	6,306.94	0.00
	0301 Midway Elementary	3,324.56	3,324.56	0.00
	0311 Endeavor	1,931.07	1,931.07	0.00
	0331 Highlands Elementary	3,457.84	3,457.84	0.00
	0361 Rainbow Elementary	1,235.30	1,235.30	0.00
	0391 Winter Springs Elementary	3,676.37	3,676.37	0.00
	0401 Spring Lake Elementary	2,314.69	2,314.69	0.00
	0421 Oviedo High	7,061.19	7,061.19	0.00
	0431 Lyman High	6,533.34	6,533.34	0.00
	0441 Carillon Elementary	4,015.79	4,015.79	0.00
	0491 Lake Brantley High	7,860.69	7,860.69	0.00
	0501 Teague Middle	4,178.80	4,178.80	0.00
	0502 Forest City Elementary	3,793.15	3,793.15	0.00
	0511 Red Bug Elementary	934.70	934.70	0.00
	0521 Idyllwilde Elementary	1,748.64	1,748.64	0.00
	0531 Eastbrook Elementary	1,648.07	1,648.07	0.00
	0541 Tuskawilla Middle	5,569.42	5,569.42	0.00
	0551 Lake Howell High	5,098.83	5,098.83	0.00
	0561 Altamonte Elementary	1,339.60	1,339.60	0.00
	0571 Journeys Academy	53.69	53.69	0.00
	0581 Sabal Point Elementary	3,084.81	3,084.81	0.00
	0591 Woodlands Elementary	2,108.48	2,108.48	0.00
	0601 Lake Orienta Elementary	6,931.82	6,931.82	0.00
	0611 Sterling Park Elementary	3,612.57	3,612.57	0.00
	0621 Rock Lake Middle	3,482.02	3,482.02	0.00
	0651 Wekiva Elementary	2,989.30	2,989.30	0.00

**Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0661 Keeth Elementary	4,229.05	4,229.05	0.00
	0671 Greenwood Lakes Middle	6,856.42	6,856.42	0.00
	0681 Stenstrom Elementary	4,991.68	4,991.68	0.00
	0691 Heathrow Elementary	9,027.86	9,027.86	0.00
	0701 Partin Elementary	4,467.97	4,467.97	0.00
	0711 Indian Trails Middle	9,732.86	9,732.86	0.00
	0721 Lawton Chiles Middle	9,391.01	9,391.01	0.00
	0731 Markham Woods Middle	11,502.33	11,502.33	0.00
	0801 Altermese Bentley Element	8,022.89	8,022.89	0.00
	0811 Wicklow Elementary School	5,097.46	5,097.46	0.00
	0821 Crystal Lake Elementary	6,588.52	6,588.52	0.00
	0911 Winter Springs High	8,881.74	8,881.74	0.00
	0931 Paul J Hagerty High Schoo	12,911.07	12,911.07	0.00
	7004 Virtual School-Secondary	349.71	349.71	0.00
	7023 Academy of Digital Learning	161.39	161.39	0.00
	9002 IS-ESC Primary	161.39	161.39	0.00
	9007 Human Resources	256.40	256.40	0.00
	9201 Teaching & Learning	606,092.62	166,027.50	440,065.12
	9202 Alternative Education	349.78	349.78	0.00
	9203 Exceptional Student Support	3,407.47	3,407.47	0.00
	9204 ePathways	134.56	134.56	0.00
	9208 Instructional Technology	4,218.94	4,218.94	0.00
	9210 ESOL	2,687.36	132.79	2,554.57
	9212 Instr Excellence and Equity	26.91	26.91	0.00
	9702 Title One Federal Program	7,134.37	4,127.44	3,006.93
6583 PD,Curric Writing,In-ser Stip District Level Total		908,749.39	463,122.77	445,626.62
6590 End of Course Tutorial				
	0071 Lake Mary High	7,224.76	3,839.72	3,385.04
	0101 Milwee Middle	4,195.67	4,195.67	0.00
	0151 Sanford Middle	752.47	752.47	0.00
	0181 Seminole High	10,772.04	5,772.04	5,000.00
	0182 Millennium Middle School	3,178.80	3,178.80	0.00
	0201 South Seminole Middle	4,469.50	4,469.50	0.00
	0251 Crooms Academy	4,593.41	4,593.41	0.00
	0291 Jackson Heights Middle	5,559.38	5,559.38	0.00
	0421 Oviedo High	2,639.82	2,639.82	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0431 Lyman High	11,235.96	7,338.55	3,897.41
	0491 Lake Brantley High	9,549.14	5,303.10	4,246.04
	0501 Teague Middle	2,068.83	2,068.83	0.00
	0541 Tuskawilla Middle	954.53	954.53	0.00
	0551 Lake Howell High	4,040.95	4,040.95	0.00
	0621 Rock Lake Middle	2,850.20	2,850.20	0.00
	0671 Greenwood Lakes Middle	4,345.24	4,345.24	0.00
	0711 Indian Trails Middle	5,209.86	5,209.86	0.00
	0721 Lawton Chiles Middle	4,556.11	4,556.11	0.00
	0731 Markham Woods Middle	1,727.77	1,727.77	0.00
	0911 Winter Springs High	6,966.28	5,144.14	1,822.14
	0931 Paul J Hagerty High	3,109.28	3,109.28	0.00
	6590 End of Course Tutorial Total	100,000.00	81,649.37	18,350.63
6591 Vocational Supplments for ePathwyas	0071 Lake Mary High	6,395.94	6,395.94	0.00
	0181 Seminole High	11,406.29	11,406.29	0.00
	0421 Oviedo High	7,172.14	7,172.14	0.00
	0491 Lake Brantley High	8,229.68	8,229.68	0.00
	0551 Lake Howell High	8,598.86	8,598.86	0.00
	0911 Winter Springs High	4,050.83	4,050.83	0.00
	6591 Vocational Supplments for ePathways Total	45,853.74	45,853.74	0.00
6592 State Required ESE Course	0031 Bear Lake Elementary	966.34	966.34	0.00
	0041 English Estates Elementary	322.95	322.95	0.00
	0071 Lake Mary High	322.84	322.84	0.00
	0081 Lake Mary Elementary	322.80	322.80	0.00
	0151 Sanford Middle	1,076.43	1,076.43	0.00
	0181 Seminole High	1,290.37	1,290.37	0.00
	0182 Millennium Middle School	644.18	644.18	0.00
	0201 South Seminole Middle	1,614.00	1,614.00	0.00
	0251 Crooms Academy	645.74	645.74	0.00
	0291 Jackson Heights Middle	322.84	322.84	0.00
	0331 Highlands Elementary	323.05	323.05	0.00
	0391 Winter Springs Elementary	322.79	322.79	0.00
	0431 Lyman High	645.90	645.90	0.00

Seminole County Public Schools
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0551 Lake Howell High	967.46	967.46	0.00
	0561 Altamonte Elementary	968.57	968.57	0.00
	0691 Heathrow Elementary	1,291.47	1,291.47	0.00
	0701 Partin Elementary	322.45	322.45	0.00
	0711 Indian Trails Middle	322.97	322.97	0.00
	0731 Markham Woods Middle	645.80	645.80	0.00
	0931 Paul J Hagerty High	322.58	322.58	0.00
	7004 Virtual School-Secondary	210.95	210.95	0.00
	9201 Teaching & Learning	1,127.52	1,127.52	0.00
6592 State Required ESE Course Total		15,000.00	15,000.00	0.00
6595 Tax Collector Fee 2014-15	9023 County Office Miscellaneous	381,117.00	369,629.41	11,487.59
6595 Tax Collector Fee 2014-15 Total		381,117.00	369,629.41	11,487.59
6596 Millage - Indirect Costs	9023 County Office Miscellaneous	138,381.49	138,381.49	0.00
6596 Millage - Indirect Costs Total		138,381.49	138,381.49	0.00
8011 Grounds Maintenance	0041 English Estates Elementary	1,250.00	1,250.00	0.00
	0101 Milwee Middle	1,250.00	1,250.00	0.00
	0182 Millennium Middle School	1,250.00	1,250.00	0.00
	0201 South Seminole Middle	1,250.00	1,250.00	0.00
	0202 Casselberry Elementary	1,250.00	1,250.00	0.00
	0391 Winter Springs Elementary	1,250.00	1,250.00	0.00
	0441 Carillon Elementary	1,250.00	1,250.00	0.00
	0501 Teague Middle	17,870.63	17,870.63	0.00
	0502 Forest City Elementary	1,250.00	1,250.00	0.00
	0541 Tuskawilla Middle	1,595.04	1,595.04	0.00
	0561 Altamonte Elementary	1,250.00	1,250.00	0.00
	0591 Woodlands Elementary	16,576.03	16,576.03	0.00
	0611 Sterling Park Elementary	1,250.00	1,250.00	0.00
	0661 Keeth Elementary	1,250.00	1,250.00	0.00
	0671 Greenwood Lakes Middle	1,250.00	1,250.00	0.00
	0691 Heathrow Elementary	1,250.00	1,250.00	0.00
	0711 Indian Trails Middle	1,250.00	1,250.00	0.00
	0821 Crystal Lake Elementary	1,250.00	1,250.00	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	9009 Facilities Planning	245,208.30	24,588.94	220,619.36
8011 Grounds Maintenance Total		300,000.00	79,380.64	220,619.36
8101 Countywide HVAC	0031 Bear Lake Elementary	3,050.08	3,050.08	0.00
	0081 Lake Mary Elementary	1,926.95	1,926.95	0.00
	0141 Pine Crest Elementary	1,041.20	1,041.20	0.00
	0151 Sanford Middle	1,678.00	1,678.00	0.00
	0181 Seminole High	24,020.00	24,020.00	0.00
	0271 Goldsboro Elementary	19,364.00	19,364.00	0.00
	0281 Hopper Center	14,906.00	14,906.00	0.00
	0391 Winter Springs Elementary	5,528.37	5,528.37	0.00
	0401 Spring Lake Elementary	2,061.49	2,061.49	0.00
	0431 Lyman High	1,895.22	1,895.22	0.00
	0521 Idyllwilde Elementary	1,564.60	1,564.60	0.00
	0551 Lake Howell High	1,460.34	1,460.34	0.00
	0571 Journeys Academy	3,052.00	3,052.00	0.00
	0591 Woodlands Elementary	2,435.99	2,435.99	0.00
	0911 Winter Springs High	14,249.00	14,249.00	0.00
	0931 Paul J Hagerty High	12,716.00	12,716.00	0.00
	9401 Maintenance-Operations	31,715.76	10,966.59	20,749.17
8101 Countywide HVAC Total		142,665.00	121,915.83	20,749.17
8102 Countywide Floors	0071 Lake Mary High	93,118.39	93,118.39	0.00
	0182 Millennium Middle School	2,215.00	2,215.00	0.00
	0251 Crooms Academy	470.00	470.00	0.00
	0491 Lake Brantley High	1,142.00	1,142.00	0.00
	9401 Maintenance-Operations	202,898.59	202,898.59	0.00
8102 Countywide Floors Total		299,843.98	299,843.98	0.00
8105 Countywide Painting	0431 Lyman High	1,474.20	1,474.20	0.00
	0591 Woodlands Elementary	98,269.99	98,269.99	0.00
	0661 Keeth Elementary	968.21	968.21	0.00
	9401 Maintenance-Operations	559,860.05	559,860.05	0.00
8105 Countywide Painting Total		660,572.45	660,572.45	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
8131 D/W Bldg Envelopes & Sealants	0041 English Estates Elementary	6,986.00	6,986.00	0.00
	9009 Facilities Planning	56,000.00	0.00	56,000.00
8131 D/W Bldg Envelopes & Sealants Total		62,986.00	6,986.00	56,000.00
8155 Greenwood Lakes-HVAC Bldgs 1-11	0671 Greenwood Lakes Middle	33,242.24	33,242.24	0.00
	9002 IS-ESC Primary	5,203.60	5,203.60	0.00
	9009 Facilities Planning	4,802,968.15	4,802,968.15	0.00
	9401 Maintenance-Operations	92,429.39	92,429.39	0.00
8155 Greenwood Lakes-HVAC Bldgs 1-11 Total		4,933,843.38	4,933,843.38	0.00
8156 Geneva - HVAC Bldgs 1-6	9009 Facilities Planning	2,684,206.60	2,683,884.08	322.52
	9401 Maintenance-Operations	45,558.58	45,558.58	0.00
8156 Geneva - HVAC Bldgs 1-6 Total		2,729,765.18	2,729,442.66	322.52
8162 Lk Brantley Bldg 5 Roof	9009 Facilities Planning	101,508.55	101,508.55	0.00
8162 Lk Brantley Bldg 5 Roof Total		101,508.55	101,508.55	0.00
8180 Bear Lk-Reroof Bldgs 1-6,8-12 Total	9009 Facilities Planning	188,517.86	188,517.86	0.00
8180 Bear Lk-Reroof Bldgs 1-6,8-12 Total		188,517.86	188,517.86	0.00
8182 Geneva ES-Reroof Bld 1-6, 11, 15	9009 Facilities Planning	1,396,740.94	1,396,740.94	0.00
8182 Geneva ES-Reroof Bld 1-6, 11, 15 Total		1,396,740.94	1,396,740.94	0.00
8183 Lk Howell-Reroof Bldg 5,6	9009 Facilities Planning	303,163.37	303,163.37	0.00
8183 Lk Howell-Reroof Bldg 5,6 Total		303,163.37	303,163.37	0.00
8184 Altamonte - Reroof Bldg 1	9009 Facilities Planning	188,462.71	188,462.71	0.00
8184 Altamonte - Reroof Bldg 1 Total		188,462.71	188,462.71	0.00
8185 Casselberry - Reroof 1-8	9009 Facilities Planning	89,546.94	89,546.94	0.00
8185 Casselberry - Reroof 1-8 Total		89,546.94	89,546.94	0.00
8186 Idyllwilde - Reroof Bldg	9009 Facilities Planning	251,361.58	251,361.58	0.00
8186 Idyllwilde - Reroof Bldg Total		251,361.58	251,361.58	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
8187 Lk Orienta - Reroof Bldg	9009 Facilities Planning	385,618.62	385,618.62	0.00
8187 Lk Orienta - Reroof Bldg Total		385,618.62	385,618.62	0.00
8220 WSHS-Hollow Metal Window	9009 Facilities Planning	3,905.00	3,905.00	0.00
8220 WSHS-Hollow Metal Window Total		3,905.00	3,905.00	0.00
8440 Rock Lk - Carpet,VCT&Paint	9009 Facilities Planning	175,000.00	175,000.00	0.00
8440 Rock Lk - Carpet,VCT&Paint Total		175,000.00	175,000.00	0.00
8441 Rock Lk MS-Addn'I F&E	0621 Rock Lake Middle	84,209.27	84,209.27	0.00
8441 Rock Lk MS-Addn'I F&E Total		84,209.27	84,209.27	0.00
8442 Hamilton Elem-Replace Cabinets Total	0021 Hamilton Elementary	33,991.65	33,991.65	0.00
8442 Hamilton Elem-Replace Cabinets Total		33,991.65	33,991.65	0.00
8443 Teague MS-Carpet&Paint	0501 Teague Middle	9,912.00	9,912.00	0.00
	9009 Facilities Planning	85,088.00	80,162.00	4,926.00
8443 Teague MS-Carpet&Paint Total		95,000.00	90,074.00	4,926.00
8445 Journeys-Small Eng Repair	9009 Facilities Planning	85,000.00	85,000.00	0.00
8445 Journeys-Small Eng Repair Total		85,000.00	85,000.00	0.00
8446 Indian Trails-Culinary	9002 IS-ESC Primary	6,100.00	5,680.35	419.65
	9009 Facilities Planning	81,606.23	56,668.58	24,937.65
8446 Indian Trails-Culinary Total		87,706.23	62,348.93	25,357.30
8580 ITMS Cooling Tower Replacement	9009 Facilities Planning	385,862.56	385,862.56	0.00
8580 ITMS Cooling Tower Replacement Total		385,862.56	385,862.56	0.00
8701 Pre-K Expansion Program	9401 Maintenance-Operations	81,800.00	81,800.00	0.00
8701 Pre-K Expansion Program Total		81,800.00	81,800.00	0.00
8731 Lk Mary High-Bldg Sealant	9009 Facilities Planning	148,896.89	148,896.89	0.00
8731 Lk Mary High-Bldg Sealant Total		148,896.89	148,896.89	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
8733 Stenstrom Bldg 1-6 Metal	9009 Facilities Planning	244,181.00	635.00	243,546.00
8733 Stenstrom Bldg 1-6 Metal Total		244,181.00	635.00	243,546.00
8814 MidwayTrns-Toilet+Screen	9009 Facilities Planning	130,000.00	0.00	130,000.00
8814 MidwayTrns-Toilet+Screen Total		130,000.00	0.00	130,000.00
8816 Millennium MS-HVAC Contro	9009 Facilities Planning	495,660.00	469,264.73	26,395.27
8816 Millennium MS-HVAC Contro Total		495,660.00	469,264.73	26,395.27
8821 Engl Estates-HVAC Control	9009 Facilities Planning	40,555.70	40,555.70	0.00
8821 Engl Estates-HVAC Control Total		40,555.70	40,555.70	0.00
8831 Winter Spgs HS-HVAC Contr	9009 Facilities Planning	241,456.62	241,456.62	0.00
8831 Winter Spgs HS-HVAC Contr Total		241,456.62	241,456.62	0.00
8940 Replacement Equipment	0181 Seminole High	948.00	948.00	0.00
	0182 Millennium Middle School	409.97	409.97	0.00
	0202 Casselberry Elementary	11,555.73	11,555.73	0.00
	0251 Crooms Academy	2,905.00	2,905.00	0.00
	0431 Lyman High	4,140.00	4,140.00	0.00
	0531 Eastbrook Elementary	4,617.18	4,617.18	0.00
	0671 Greenwood Lakes Middle	28,069.84	28,069.84	0.00
	9401 Maintenance-Operations	4,815.00	4,815.00	0.00
8940 Replacement Equipment Total		57,460.72	57,460.72	0.00