

**Seminole County Public Schools  
2013-14 Fund 101 Millage Activity  
For Year Ending June 30, 2014**

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
<b>6440 Career, Tech &amp; Vocational</b>	0071 Lake Mary High	9,277.91	9,277.91	0.00
	0181 Seminole High	58,783.93	58,783.93	0.00
	0251 Crooms Academy	107.65	107.65	0.00
	0421 Oviedo High	36,288.41	36,288.41	0.00
	0431 Lyman High	54,325.52	54,325.52	0.00
	0491 Lake Brantley High	38,801.47	38,801.47	0.00
	0551 Lake Howell High	6,919.13	6,919.13	0.00
	0621 Rock Lake Middle	151.78	151.78	0.00
	0731 Markham Woods Middle	107.65	107.65	0.00
	0911 Winter Springs High	11,296.91	11,296.91	0.00
	0931 Paul J Hagerty High	15,145.76	15,145.76	0.00
	7004 Virtual School-Secondary	184.47	184.47	0.00
	9212 Instr Excellence and Equity	74,609.41	65,593.12	9,016.29
	<b>6440 Career, Tech &amp; Vocational Total</b>		<b>306,000.00</b>	<b>296,983.71</b>
<b>6441 Early Childhood Education</b>	9205 Pre K	280,000.00	267,706.72	12,293.28
<b>6441 Early Childhood Education Total</b>		<b>280,000.00</b>	<b>267,706.72</b>	<b>12,293.28</b>
<b>6442 World Languages</b>	0071 Lake Mary High	26,260.00	26,260.00	0.00
	0101 Milwee Middle	26,260.00	26,260.00	0.00
	0181 Seminole High	26,610.00	26,610.00	0.00
	0182 Millennium Middle School	26,260.00	26,260.00	0.00
	0201 South Seminole Middle	26,260.00	26,260.00	0.00
	0421 Oviedo High	26,610.00	26,610.00	0.00
	0431 Lyman High	26,260.00	26,260.00	0.00
	0491 Lake Brantley High	26,610.00	26,610.00	0.00
	0551 Lake Howell High	26,260.00	26,260.00	0.00
	0721 Lawton Chiles Middle	26,260.00	26,260.00	0.00
	0731 Markham Woods Middle	26,260.00	26,260.00	0.00
	0911 Winter Springs High	26,610.00	26,610.00	0.00
	0931 Paul J Hagerty High	26,260.00	26,260.00	0.00
	9027 Executive Directors-Secondary	220.00	0.00	220.00
<b>6442 World Languages Total</b>		<b>343,000.00</b>	<b>342,780.00</b>	<b>220.00</b>

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
<b>6444 Science Labs</b>	0021 Hamilton Elementary	5,444.51	5,444.51	0.00
	0031 Bear Lake Elementary	8,495.36	8,495.36	0.00
	0041 English Estates Elementary	6,158.34	6,158.34	0.00
	0051 Geneva Elementary	4,785.77	4,785.77	0.00
	0071 Lake Mary High	27,092.06	27,092.06	0.00
	0081 Lake Mary Elementary	8,074.42	8,074.42	0.00
	0101 Milwee Middle	17,569.66	17,569.66	0.00
	0111 John Evans Elementary	7,308.21	7,308.21	0.00
	0121 Layer Elementary	5,291.56	5,291.56	0.00
	0131 Lawton Elementary	6,607.82	6,607.82	0.00
	0141 Pine Crest Elementary	6,397.17	6,397.17	0.00
	0151 Sanford Middle	17,591.62	17,591.62	0.00
	0171 Joan Walker Elementary	5,793.66	5,793.66	0.00
	0181 Seminole High	24,819.49	24,819.49	0.00
	0182 Millennium Middle School	18,281.38	18,281.38	0.00
	0201 South Seminole Middle	14,451.43	14,451.43	0.00
	0202 Casselberry Elementary	5,888.32	5,888.32	0.00
	0231 Wilson Elementary	7,383.61	7,383.61	0.00
	0251 Crooms Academy	25,610.37	25,610.37	0.00
	0271 Goldsboro Elementary	5,387.16	5,387.16	0.00
	0291 Jackson Heights Middle	18,406.22	18,406.22	0.00
	0301 Midway Elementary	5,655.88	5,655.88	0.00
	0311 Endeavor	3,895.83	3,895.83	0.00
	0331 Highlands Elementary	5,712.88	5,712.88	0.00
	0361 Rainbow Elementary	6,124.15	6,124.15	0.00
	0391 Winter Springs Elementary	5,168.22	5,168.22	0.00
	0401 Spring Lake Elementary	5,549.68	5,549.68	0.00
	0421 Oviedo High	29,148.05	29,148.05	0.00
	0431 Lyman High	27,020.87	27,020.87	0.00
	0441 Carillon Elementary	7,167.27	7,167.27	0.00
	0491 Lake Brantley High	22,497.02	22,497.02	0.00
	0501 Teague Middle	18,281.70	18,281.70	0.00
	0502 Forest City Elementary	7,114.51	7,114.51	0.00
	0511 Red Bug Elementary	5,981.91	5,981.91	0.00
0521 Idyllwilde Elementary	6,516.17	6,516.17	0.00	

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0531 Eastbrook Elementary	6,303.68	6,303.68	0.00
	0541 Tuskawilla Middle	17,816.08	17,816.08	0.00
	0551 Lake Howell High	25,379.12	25,379.12	0.00
	0561 Altamonte Elementary	6,422.82	6,422.82	0.00
	0571 Journeys Academy	7,023.20	7,023.20	0.00
	0581 Sabal Point Elementary	7,310.09	7,310.09	0.00
	0591 Woodlands Elementary	7,282.00	7,282.00	0.00
	0601 Lake Orienta Elementary	5,786.82	5,786.82	0.00
	0611 Sterling Park Elementary	6,573.02	6,573.02	0.00
	0621 Rock Lake Middle	18,077.75	18,077.75	0.00
	0651 Wekiva Elementary	5,992.78	5,992.78	0.00
	0661 Keeth Elementary	5,359.74	5,359.74	0.00
	0671 Greenwood Lakes Middle	18,159.26	18,159.26	0.00
	0681 Stenstrom Elementary	5,192.27	5,192.27	0.00
	0691 Heathrow Elementary	7,726.97	7,726.97	0.00
	0701 Partin Elementary	6,644.92	6,644.92	0.00
	0711 Indian Trails Middle	17,679.03	17,679.03	0.00
	0721 Lawton Chiles Middle	18,110.10	18,110.10	0.00
	0731 Markham Woods Middle	17,722.90	17,722.90	0.00
	0801 Bentley Elementary	8,653.48	8,653.48	0.00
	0811 Wicklow Elementary School	5,869.44	5,869.44	0.00
	0821 Crystal Lake Elementary	6,104.56	6,104.56	0.00
	0911 Winter Springs High	24,431.57	24,431.57	0.00
	0931 Paul J Hagerty High	49,356.33	49,356.33	0.00
	7004 Virtual School-Secondary	26,947.11	26,947.11	0.00
	9024 Executive Directors-ES	160,364.28	0.00	160,364.28
	9027 Executive Directors-Secondary	27,038.40	7,843.13	19,195.27
	<b>6444 Science Labs Total</b>	<b>922,000.00</b>	<b>742,440.45</b>	<b>179,559.55</b>
<b>6445 Robotics Programs</b>	0021 Hamilton Elementary	529.47	529.47	0.00
	0031 Bear Lake Elementary	1,036.50	1,036.50	0.00
	0041 English Estates Elementary	5,321.25	5,321.25	0.00
	0051 Geneva Elementary	5,321.25	5,321.25	0.00
	0071 Lake Mary High	5,466.78	5,466.78	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0081 Lake Mary Elementary	5,321.25	5,321.25	0.00
	0101 Milwee Middle	8,676.99	8,676.99	0.00
	0121 Layer Elementary	330.58	330.58	0.00
	0131 Lawton Elementary	707.36	707.36	0.00
	0141 Pine Crest Elementary	4,990.67	4,990.67	0.00
	0151 Sanford Middle	8,676.99	8,676.99	0.00
	0171 Joan Walker Elementary	330.58	330.58	0.00
	0181 Seminole High	5,439.79	5,439.79	0.00
	0182 Millennium Middle School	8,676.98	8,676.98	0.00
	0201 South Seminole Middle	8,676.99	8,676.99	0.00
	0202 Casselberry Elementary	330.58	330.58	0.00
	0231 Wilson Elementary	330.58	330.58	0.00
	0251 Crooms Academy	5,466.78	5,466.78	0.00
	0271 Goldsboro Elementary	330.58	330.58	0.00
	0291 Jackson Heights Middle	8,725.24	8,725.24	0.00
	0301 Midway Elementary	330.56	330.56	0.00
	0311 Endeavor	8,676.99	8,676.99	0.00
	0361 Rainbow Elementary	5,321.25	5,321.25	0.00
	0401 Spring Lake Elementary	5,367.90	5,367.90	0.00
	0421 Oviedo High	7,055.80	7,055.80	0.00
	0431 Lyman High	5,466.78	5,466.78	0.00
	0441 Carillon Elementary	330.58	330.58	0.00
	0491 Lake Brantley High	5,466.78	5,466.78	0.00
	0501 Teague Middle	8,676.99	8,676.99	0.00
	0502 Forest City Elementary	330.58	330.58	0.00
	0511 Red Bug Elementary	5,321.25	5,321.25	0.00
	0521 Idyllwilde Elementary	330.58	330.58	0.00
	0541 Tuskawilla Middle	8,676.99	8,676.99	0.00
	0551 Lake Howell High	5,439.79	5,439.79	0.00
	0561 Altamonte Elementary	661.16	661.16	0.00
	0571 Journeys Academy	8,676.99	8,676.99	0.00
	0581 Sabal Point Elementary	330.58	330.58	0.00
	0591 Woodlands Elementary	330.58	330.58	0.00
	0601 Lake Orienta Elementary	330.58	330.58	0.00
	0611 Sterling Park Elementary	330.58	330.58	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0621 Rock Lake Middle	1,901.14	1,901.14	0.00
	0651 Wekiva Elementary	5,321.25	5,321.25	0.00
	0661 Keeth Elementary	5,830.79	5,830.79	0.00
	0671 Greenwood Lakes Middle	8,676.99	8,676.99	0.00
	0681 Stenstrom Elementary	5,321.25	5,321.25	0.00
	0691 Heathrow Elementary	330.58	330.58	0.00
	0701 Partin Elementary	330.58	330.58	0.00
	0711 Indian Trails Middle	8,676.99	8,676.99	0.00
	0721 Lawton Chiles Middle	8,676.99	8,676.99	0.00
	0731 Markham Woods Middle	8,676.99	8,676.99	0.00
	0821 Crystal Lake Elementary	5,321.25	5,321.25	0.00
	0911 Winter Springs High	5,466.78	5,466.78	0.00
	0931 Paul J Hagerty High	11,911.20	11,911.20	0.00
	9024 Executive Directors-ES	156,555.13	96,930.26	59,624.87
	9027 Executive Directors-Secondary	216,861.61	48,555.10	168,306.51
	<b>6445 Robotics Programs Total</b>	<b>612,000.00</b>	<b>384,068.62</b>	<b>227,931.38</b>
<b>6446 Health and Fitness</b>	0021 Hamilton Elementary	7,807.11	7,807.11	0.00
	0031 Bear Lake Elementary	6,914.72	6,914.72	0.00
	0041 English Estates Elementary	7,527.08	7,527.08	0.00
	0051 Geneva Elementary	6,133.84	6,133.84	0.00
	0081 Lake Mary Elementary	7,139.64	7,139.64	0.00
	0101 Milwee Middle	5,257.55	5,257.55	0.00
	0111 John Evans Elementary	4,939.38	4,939.38	0.00
	0121 Layer Elementary	8,128.40	8,128.40	0.00
	0131 Lawton Elementary	10,200.48	10,200.48	0.00
	0141 Pine Crest Elementary	7,959.12	7,959.12	0.00
	0151 Sanford Middle	1,227.98	1,227.98	0.00
	0171 Joan Walker Elementary	7,448.11	7,448.11	0.00
	0182 Millennium Middle School	9,897.80	9,897.80	0.00
	0201 South Seminole Middle	3,195.20	3,195.20	0.00
	0202 Casselberry Elementary	8,703.06	8,703.06	0.00
	0231 Wilson Elementary	5,979.22	5,979.22	0.00
	0271 Goldsboro Elementary	7,279.11	7,279.11	0.00

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	0291 Jackson Heights Middle	5,459.10	5,459.10	0.00
	0301 Midway Elementary	5,659.32	5,659.32	0.00
	0331 Highlands Elementary	7,652.04	7,652.04	0.00
	0361 Rainbow Elementary	5,665.08	5,665.08	0.00
	0391 Winter Springs Elementary	7,075.91	7,075.91	0.00
	0401 Spring Lake Elementary	6,316.07	6,316.07	0.00
	0441 Carillon Elementary	7,936.93	7,936.93	0.00
	0501 Teague Middle	7,797.82	7,797.82	0.00
	0502 Forest City Elementary	5,970.56	5,970.56	0.00
	0511 Red Bug Elementary	7,162.54	7,162.54	0.00
	0521 Idyllwilde Elementary	4,778.21	4,778.21	0.00
	0531 Eastbrook Elementary	7,161.86	7,161.86	0.00
	0541 Tuskawilla Middle	5,633.02	5,633.02	0.00
	0561 Altamonte Elementary	7,409.28	7,409.28	0.00
	0581 Sabal Point Elementary	6,930.60	6,930.60	0.00
	0591 Woodlands Elementary	2,945.78	2,945.78	0.00
	0601 Lake Orienta Elementary	6,477.08	6,477.08	0.00
	0611 Sterling Park Elementary	6,070.88	6,070.88	0.00
	0621 Rock Lake Middle	5,364.87	5,364.87	0.00
	0651 Wekiva Elementary	8,435.31	8,435.31	0.00
	0661 Keeth Elementary	7,056.32	7,056.32	0.00
	0671 Greenwood Lakes Middle	5,448.70	5,448.70	0.00
	0681 Stenstrom Elementary	7,100.16	7,100.16	0.00
	0691 Heathrow Elementary	1,756.60	1,756.60	0.00
	0701 Partin Elementary	7,391.16	7,391.16	0.00
	0711 Indian Trails Middle	3,074.87	3,074.87	0.00
	0721 Lawton Chiles Middle	5,312.18	5,312.18	0.00
	0731 Markham Woods Middle	7,324.33	7,324.33	0.00
	0801 Bentley Elementary	7,420.08	7,420.08	0.00
	0811 Wicklow Elementary School	6,506.50	6,506.50	0.00
	0821 Crystal Lake Elementary	7,292.84	7,292.84	0.00
	9024 Executive Directors-ES	278,880.40	0.00	278,880.40
	9027 Executive Directors-Secondary	91,795.80	0.00	91,795.80
<b>6446 Health and Fitness Total</b>		<b>680,000.00</b>	<b>309,323.80</b>	<b>370,676.20</b>

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
<b>6447 Classroom Presentation Systems</b>	0041 English Estates Elementary	92.38	92.38	0.00
	0051 Geneva Elementary	16,705.79	16,705.79	0.00
	0071 Lake Mary High	27,397.90	27,397.90	0.00
	0101 Milwee Middle	30,325.56	30,325.56	0.00
	0111 John Evans Elementary	2,566.89	2,566.89	0.00
	0121 Layer Elementary	5,133.78	5,133.78	0.00
	0131 Lawton Elementary	24,581.84	24,581.84	0.00
	0141 Pine Crest Elementary	78,202.67	78,202.67	0.00
	0151 Sanford Middle	8,244.67	8,244.67	0.00
	0171 Joan Walker Elementary	38,690.57	38,690.57	0.00
	0181 Seminole High	35,422.07	35,422.07	0.00
	0182 Millennium Middle School	41,208.35	41,208.35	0.00
	0201 South Seminole Middle	31,598.39	31,598.39	0.00
	0231 Wilson Elementary	38,503.35	38,503.35	0.00
	0251 Crooms Academy	8,274.67	8,274.67	0.00
	0291 Jackson Heights Middle	10,772.95	10,772.95	0.00
	0331 Highlands Elementary	40,235.31	40,235.31	0.00
	0361 Rainbow Elementary	29,477.92	29,477.92	0.00
	0391 Winter Springs Elementary	7,756.10	7,756.10	0.00
	0431 Lyman High	69,206.75	69,206.75	0.00
	0441 Carillon Elementary	2,640.79	2,640.79	0.00
	0491 Lake Brantley High	8,274.67	8,274.67	0.00
	0501 Teague Middle	36,687.52	36,687.52	0.00
	0502 Forest City Elementary	2,839.78	2,839.78	0.00
	0521 Idyllwilde Elementary	2,700.34	2,700.34	0.00
	0531 Eastbrook Elementary	38,263.35	38,263.35	0.00
	0551 Lake Howell High	38,829.07	38,829.07	0.00
	0561 Altamonte Elementary	461.89	461.89	0.00
	0571 Journeys Academy	13,023.33	13,023.33	0.00
	0581 Sabal Point Elementary	2,585.37	2,585.37	0.00
	0591 Woodlands Elementary	40,138.07	40,138.07	0.00
	0611 Sterling Park Elementary	168.50	168.50	0.00
	0621 Rock Lake Middle	26,293.84	26,293.84	0.00

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	0651 Wekiva Elementary	7,719.15	7,719.15	0.00
	0661 Keeth Elementary	92.38	92.38	0.00
	0671 Greenwood Lakes Middle	36,179.96	36,179.96	0.00
	0681 Stenstrom Elementary	15,861.24	15,861.24	0.00
	0691 Heathrow Elementary	10,275.43	10,275.43	0.00
	0701 Partin Elementary	38,884.35	38,884.35	0.00
	0711 Indian Trails Middle	36,446.79	36,446.79	0.00
	0721 Lawton Chiles Middle	5,226.40	5,226.40	0.00
	0801 Bentley Elementary	42,050.16	42,050.16	0.00
	0811 Wicklow Elementary School	3,568.79	3,568.79	0.00
	0821 Crystal Lake Elementary	38,780.48	38,780.48	0.00
	0911 Winter Springs High	36,667.07	36,667.07	0.00
	9002 IS-ESC Primary	41,498.37	41,498.37	0.00
<b>6447 Classroom Presentation Systems Total</b>		<b>1,070,555.00</b>	<b>1,070,555.00</b>	<b>0.00</b>
<b>6448 Network Equipment</b>	0031 Bear Lake Elementary	7,094.59	7,094.59	0.00
	0041 English Estates Elementary	28,136.05	28,136.05	0.00
	0051 Geneva Elementary	47.68	47.68	0.00
	0071 Lake Mary High	12,250.13	12,250.13	0.00
	0151 Sanford Middle	15,053.85	15,053.85	0.00
	0171 Joan Walker Elementary	47.68	47.68	0.00
	0181 Seminole High	12,220.03	12,220.03	0.00
	0182 Millennium Middle School	7,094.59	7,094.59	0.00
	0271 Goldsboro Elementary	35,443.37	35,443.37	0.00
	0301 Midway Elementary	18,762.19	18,762.19	0.00
	0421 Oviedo High	12,246.71	12,246.71	0.00
	0431 Lyman High	12,220.77	12,220.77	0.00
	0441 Carillon Elementary	16,323.03	16,323.03	0.00
	0491 Lake Brantley High	12,248.15	12,248.15	0.00
	0521 Idyllwilde Elementary	32,908.47	32,908.47	0.00
	0551 Lake Howell High	12,250.13	12,250.13	0.00
	0561 Altamonte Elementary	11,621.38	11,621.38	0.00
	0591 Woodlands Elementary	42,220.05	42,220.05	0.00
	0621 Rock Lake Middle	64,669.33	64,669.33	0.00



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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0661 Keeth Elementary	833.00	833.00	0.00
	0671 Greenwood Lakes Middle	833.00	833.00	0.00
	0711 Indian Trails Middle	10,347.35	10,347.35	0.00
	0911 Winter Springs High	12,217.87	12,217.87	0.00
	0931 Paul J Hagerty High	23,871.65	23,871.65	0.00
	9002 IS-ESC Primary	199,038.95	199,038.95	0.00
<b>6448 Network Equipment Total</b>		<b>600,000.00</b>	<b>600,000.00</b>	<b>0.00</b>
<b>6449 Technology Upgrades &amp; Augmentation</b>	0021 Hamilton Elementary	28,698.99	28,698.99	0.00
	0031 Bear Lake Elementary	31,602.89	31,602.89	0.00
	0041 English Estates Elementary	24,027.04	24,027.04	0.00
	0051 Geneva Elementary	33,304.78	33,304.78	0.00
	0071 Lake Mary High	79,241.86	79,241.86	0.00
	0081 Lake Mary Elementary	33,576.16	33,576.16	0.00
	0101 Milwee Middle	43,314.02	43,314.02	0.00
	0111 John Evans Elementary	28,880.85	28,880.85	0.00
	0121 Layer Elementary	34,207.52	34,207.52	0.00
	0131 Lawton Elementary	26,055.19	26,055.19	0.00
	0141 Pine Crest Elementary	33,979.42	33,979.42	0.00
	0151 Sanford Middle	68,047.53	68,047.53	0.00
	0171 Joan Walker Elementary	23,478.58	23,478.58	0.00
	0181 Seminole High	105,291.29	105,291.29	0.00
	0182 Millennium Middle School	72,629.10	72,629.10	0.00
	0201 South Seminole Middle	36,617.53	36,617.53	0.00
	0202 Casselberry Elementary	22,462.66	22,462.66	0.00
	0231 Wilson Elementary	40,088.48	40,088.48	0.00
	0251 Crooms Academy	5,449.23	5,449.23	0.00
	0271 Goldsboro Elementary	24,087.58	24,087.58	0.00
	0281 Hopper Center	4,050.19	4,050.19	0.00
	0291 Jackson Heights Middle	43,101.94	43,101.94	0.00
	0301 Midway Elementary	20,680.35	20,680.35	0.00
	0311 Endeavor	3,914.38	3,914.38	0.00
	0331 Highlands Elementary	19,818.21	19,818.21	0.00
	0361 Rainbow Elementary	23,273.89	23,273.89	0.00

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	0391 Winter Springs Elementary	20,408.88	20,408.88	0.00
	0401 Spring Lake Elementary	27,184.47	27,184.47	0.00
	0421 Oviedo High	63,140.84	63,140.84	0.00
	0431 Lyman High	72,751.82	72,751.82	0.00
	0441 Carillon Elementary	26,059.91	26,059.91	0.00
	0491 Lake Brantley High	88,288.33	88,288.33	0.00
	0501 Teague Middle	39,396.61	39,396.61	0.00
	0502 Forest City Elementary	36,077.88	36,077.88	0.00
	0511 Red Bug Elementary	21,479.59	21,479.59	0.00
	0521 Idyllwilde Elementary	30,491.82	30,491.82	0.00
	0531 Eastbrook Elementary	27,115.44	27,115.44	0.00
	0541 Tuskawilla Middle	32,142.66	32,142.66	0.00
	0551 Lake Howell High	59,590.81	59,590.81	0.00
	0561 Altamonte Elementary	25,159.15	25,159.15	0.00
	0571 Journeys Academy	18,915.01	18,915.01	0.00
	0581 Sabal Point Elementary	25,107.81	25,107.81	0.00
	0591 Woodlands Elementary	29,419.46	29,419.46	0.00
	0601 Lake Orienta Elementary	24,324.00	24,324.00	0.00
	0611 Sterling Park Elementary	24,278.18	24,278.18	0.00
	0621 Rock Lake Middle	40,041.55	40,041.55	0.00
	0651 Wekiva Elementary	23,159.90	23,159.90	0.00
	0661 Keeth Elementary	24,785.02	24,785.02	0.00
	0671 Greenwood Lakes Middle	37,921.17	37,921.17	0.00
	0681 Stenstrom Elementary	23,307.53	23,307.53	0.00
	0691 Heathrow Elementary	31,697.95	31,697.95	0.00
	0701 Partin Elementary	26,783.23	26,783.23	0.00
	0711 Indian Trails Middle	38,653.12	38,653.12	0.00
	0721 Lawton Chiles Middle	92,130.62	92,130.62	0.00
	0731 Markham Woods Middle	37,830.55	37,830.55	0.00
	0801 Bentley Elementary	29,134.70	29,134.70	0.00
	0811 Wicklow Elementary School	32,257.72	32,257.72	0.00
	0821 Crystal Lake Elementary	26,503.00	26,503.00	0.00
	0911 Winter Springs High	105,560.04	105,560.04	0.00
	0931 Paul J Hagerty High	63,874.52	63,874.52	0.00
	7004 Virtual School-Secondary	19,426.45	19,426.45	0.00

**Seminole County Public Schools  
2013-14 Fund 101 Millage Activity  
For Year Ending June 30, 2014**

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	9002 IS-ESC Primary	470,771.84	449,340.72	21,431.12
	9203 Exceptional Student Support	90.73	90.73	0.00
	9205 Pre K	94.90	94.90	0.00
	9211 Environmental Studies Cen	117.13	117.13	0.00
<b>6449 Technology Upgrades &amp; Augmentation Total</b>		<b>2,725,354.00</b>	<b>2,703,922.88</b>	<b>21,431.12</b>
<b>6450 Increase Compens for In-service Stipends</b>	0021 Hamilton Elementary	2,744.48	2,744.48	0.00
	0031 Bear Lake Elementary	2,610.29	2,610.29	0.00
	0041 English Estates Elementary	2,798.50	2,798.50	0.00
	0051 Geneva Elementary	860.77	860.77	0.00
	0071 Lake Mary High	8,520.58	8,520.58	0.00
	0081 Lake Mary Elementary	3,148.54	3,148.54	0.00
	0101 Milwee Middle	5,192.82	5,192.82	0.00
	0111 John Evans Elementary	2,798.06	2,798.06	0.00
	0121 Layer Elementary	1,937.01	1,937.01	0.00
	0131 Lawton Elementary	2,152.54	2,152.54	0.00
	0141 Pine Crest Elementary	4,922.93	4,922.93	0.00
	0151 Sanford Middle	4,682.16	4,682.16	0.00
	0171 Joan Walker Elementary	1,991.31	1,991.31	0.00
	0181 Seminole High	6,795.21	6,795.21	0.00
	0182 Millennium Middle School	4,089.93	4,089.93	0.00
	0201 South Seminole Middle	3,200.07	3,200.07	0.00
	0202 Casselberry Elementary	1,964.11	1,964.11	0.00
	0231 Wilson Elementary	3,455.51	3,455.51	0.00
	0251 Crooms Academy	2,582.83	2,582.83	0.00
	0271 Goldsboro Elementary	2,851.54	2,851.54	0.00
	0281 Hopper Center	107.53	107.53	0.00
	0291 Jackson Heights Middle	3,201.71	3,201.71	0.00
	0301 Midway Elementary	2,015.61	2,015.61	0.00
	0311 Endeavor	1,991.39	1,991.39	0.00
	0331 Highlands Elementary	4,681.99	4,681.99	0.00
	0361 Rainbow Elementary	1,479.90	1,479.90	0.00
	0391 Winter Springs Elementary	1,907.31	1,907.31	0.00
	0401 Spring Lake Elementary	1,528.22	1,528.22	0.00

**Seminole County Public Schools**  
**2013-14 Fund 101 Millage Activity**  
**For Year Ending June 30, 2014**

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0421 Oviedo High	6,565.60	6,565.60	0.00
	0431 Lyman High	8,684.72	8,684.72	0.00
	0441 Carillon Elementary	1,883.07	1,883.07	0.00
	0491 Lake Brantley High	10,385.08	10,385.08	0.00
	0501 Teague Middle	3,066.75	3,066.75	0.00
	0502 Forest City Elementary	1,864.43	1,864.43	0.00
	0511 Red Bug Elementary	1,668.37	1,668.37	0.00
	0521 Idyllwilde Elementary	2,259.83	2,259.83	0.00
	0531 Eastbrook Elementary	2,179.19	2,179.19	0.00
	0541 Tuskawilla Middle	2,556.05	2,556.05	0.00
	0551 Lake Howell High	6,942.46	6,942.46	0.00
	0561 Altamonte Elementary	1,963.74	1,963.74	0.00
	0571 Journeys Academy	269.11	269.11	0.00
	0581 Sabal Point Elementary	1,318.28	1,318.28	0.00
	0591 Woodlands Elementary	1,506.58	1,506.58	0.00
	0601 Lake Orienta Elementary	2,098.49	2,098.49	0.00
	0611 Sterling Park Elementary	1,611.40	1,611.40	0.00
	0621 Rock Lake Middle	2,852.57	2,852.57	0.00
	0651 Wekiva Elementary	1,990.82	1,990.82	0.00
	0661 Keeth Elementary	1,587.14	1,587.14	0.00
	0671 Greenwood Lakes Middle	2,346.47	2,346.47	0.00
	0681 Stenstrom Elementary	1,129.41	1,129.41	0.00
	0691 Heathrow Elementary	1,371.19	1,371.19	0.00
	0701 Partin Elementary	1,425.66	1,425.66	0.00
	0711 Indian Trails Middle	3,820.12	3,820.12	0.00
	0721 Lawton Chiles Middle	4,816.96	4,816.96	0.00
	0731 Markham Woods Middle	1,661.98	1,661.98	0.00
	0801 Bentley Elementary	1,398.26	1,398.26	0.00
	0811 Wicklow Elementary School	2,340.77	2,340.77	0.00
	0821 Crystal Lake Elementary	2,554.14	2,554.14	0.00
	0911 Winter Springs High	6,081.90	6,081.90	0.00
	0931 Paul J Hagerty High	6,081.46	6,081.46	0.00
	7004 Virtual School-Secondary	295.86	295.86	0.00
	9201 Teaching & Learning	75,581.66	323.03	75,258.63
	9202 Alternative Education	215.30	215.30	0.00

**Seminole County Public Schools  
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For Year Ending June 30, 2014**

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	9203 Exceptional Student Support	6,321.93	2,765.05	3,556.88
	9208 Instructional Technology	10,949.81	242.12	10,707.69
	9210 ESOL	18,517.36	456.73	18,060.63
	9212 Instr Excellence and Equity	28,869.67	53.82	28,815.85
	9702 Title One Federal Program	74,753.56	161.48	74,592.08
<b>6450 Increase Compens for In-service Stipends Total</b>		<b>400,000.00</b>	<b>189,008.24</b>	<b>210,991.76</b>
<b>6451 Increase School PD Budget</b>	0021 Hamilton Elementary	7,318.29	7,318.29	0.00
	0031 Bear Lake Elementary	5,647.29	5,647.29	0.00
	0041 English Estates Elementary	3,689.60	3,689.60	0.00
	0051 Geneva Elementary	6,834.13	6,834.13	0.00
	0071 Lake Mary High	4,692.75	4,692.75	0.00
	0081 Lake Mary Elementary	8,589.74	8,589.74	0.00
	0101 Milwee Middle	9,272.87	9,272.87	0.00
	0111 John Evans Elementary	2,831.34	2,831.34	0.00
	0121 Layer Elementary	6,574.99	6,574.99	0.00
	0131 Lawton Elementary	5,289.31	5,289.31	0.00
	0141 Pine Crest Elementary	8,304.57	8,304.57	0.00
	0151 Sanford Middle	8,840.67	8,840.67	0.00
	0171 Joan Walker Elementary	7,581.55	7,581.55	0.00
	0181 Seminole High	3,324.08	3,324.08	0.00
	0182 Millennium Middle School	7,841.59	7,841.59	0.00
	0201 South Seminole Middle	5,755.52	5,755.52	0.00
	0202 Casselberry Elementary	8,627.40	8,627.40	0.00
	0231 Wilson Elementary	7,599.28	7,599.28	0.00
	0251 Crooms Academy	4,921.51	4,921.51	0.00
	0271 Goldsboro Elementary	4,302.14	4,302.14	0.00
	0281 Hopper Center	289.25	289.25	0.00
	0291 Jackson Heights Middle	7,664.96	7,664.96	0.00
	0301 Midway Elementary	7,080.82	7,080.82	0.00
	0311 Endeavor	1,372.93	1,372.93	0.00
	0331 Highlands Elementary	4,987.73	4,987.73	0.00
	0361 Rainbow Elementary	5,298.68	5,298.68	0.00
	0391 Winter Springs Elementary	7,348.73	7,348.73	0.00

**Seminole County Public Schools**  
**2013-14 Fund 101 Millage Activity**  
**For Year Ending June 30, 2014**

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0401 Spring Lake Elementary	8,450.65	8,450.65	0.00
	0421 Oviedo High	8,124.78	8,124.78	0.00
	0431 Lyman High	7,925.87	7,925.87	0.00
	0441 Carillon Elementary	7,390.87	7,390.87	0.00
	0491 Lake Brantley High	5,928.34	5,928.34	0.00
	0501 Teague Middle	4,117.72	4,117.72	0.00
	0502 Forest City Elementary	6,355.36	6,355.36	0.00
	0511 Red Bug Elementary	5,259.82	5,259.82	0.00
	0521 Idyllwilde Elementary	8,610.70	8,610.70	0.00
	0531 Eastbrook Elementary	8,225.70	8,225.70	0.00
	0541 Tuskawilla Middle	5,688.79	5,688.79	0.00
	0551 Lake Howell High	7,235.43	7,235.43	0.00
	0561 Altamonte Elementary	9,433.46	9,433.46	0.00
	0571 Journeys Academy	4,562.47	4,562.47	0.00
	0581 Sabal Point Elementary	3,308.42	3,308.42	0.00
	0591 Woodlands Elementary	1,403.05	1,403.05	0.00
	0601 Lake Orienta Elementary	6,599.76	6,599.76	0.00
	0611 Sterling Park Elementary	8,288.35	8,288.35	0.00
	0621 Rock Lake Middle	2,447.96	2,447.96	0.00
	0651 Wekiva Elementary	6,482.20	6,482.20	0.00
	0661 Keeth Elementary	8,371.84	8,371.84	0.00
	0671 Greenwood Lakes Middle	1,471.34	1,471.34	0.00
	0681 Stenstrom Elementary	8,407.39	8,407.39	0.00
	0691 Heathrow Elementary	1,706.73	1,706.73	0.00
	0701 Partin Elementary	8,221.80	8,221.80	0.00
	0711 Indian Trails Middle	7,840.04	7,840.04	0.00
	0721 Lawton Chiles Middle	5,195.59	5,195.59	0.00
	0731 Markham Woods Middle	8,571.75	8,571.75	0.00
	0801 Bentley Elementary	5,697.07	5,697.07	0.00
	0811 Wicklow Elementary School	8,686.31	8,686.31	0.00
	0821 Crystal Lake Elementary	6,921.96	6,921.96	0.00
	0911 Winter Springs High	3,808.87	3,808.87	0.00
	0931 Paul J Hagerty High	7,301.18	7,301.18	0.00
	7004 Virtual School-Secondary	6,068.80	6,068.80	0.00
	9007 Human Resources	52.88	52.88	0.00

**Seminole County Public Schools  
2013-14 Fund 101 Millage Activity  
For Year Ending June 30, 2014**

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	9201 Teaching & Learning	19,014.34	11,679.17	7,335.17
	9202 Alternative Education	4,318.33	4,318.33	0.00
	9203 Exceptional Student Support	459.28	459.28	0.00
	9225 Polk Correctional	61.96	61.96	0.00
	9702 Title One Federal Program	101.12	101.12	0.00
<b>6451 Increase School PD Budget Total</b>		<b>400,000.00</b>	<b>392,664.83</b>	<b>7,335.17</b>
<b>6452 Inc Comp Curric Writing &amp; Testing</b>	0021 Hamilton Elementary	1,253.84	1,253.84	0.00
	0031 Bear Lake Elementary	22.92	22.92	0.00
	0041 English Estates Elementary	26.92	26.92	0.00
	0071 Lake Mary High	2,864.75	2,864.75	0.00
	0081 Lake Mary Elementary	49.68	49.68	0.00
	0101 Milwee Middle	2,446.68	2,446.68	0.00
	0111 John Evans Elementary	26.90	26.90	0.00
	0121 Layer Elementary	26.85	26.85	0.00
	0131 Lawton Elementary	227.44	227.44	0.00
	0151 Sanford Middle	4,214.10	4,214.10	0.00
	0181 Seminole High	3,939.11	3,939.11	0.00
	0182 Millennium Middle School	7,165.70	7,165.70	0.00
	0201 South Seminole Middle	1,541.82	1,541.82	0.00
	0231 Wilson Elementary	26.91	26.91	0.00
	0251 Crooms Academy	1,309.59	1,309.59	0.00
	0271 Goldsboro Elementary	2,196.06	2,196.06	0.00
	0291 Jackson Heights Middle	1,722.78	1,722.78	0.00
	0311 Endeavor	46.01	46.01	0.00
	0331 Highlands Elementary	22.41	22.41	0.00
	0361 Rainbow Elementary	22.66	22.66	0.00
	0401 Spring Lake Elementary	179.92	179.92	0.00
	0421 Oviedo High	3,603.29	3,603.29	0.00
	0431 Lyman High	2,640.65	2,640.65	0.00
	0441 Carillon Elementary	26.91	26.91	0.00
	0491 Lake Brantley High	2,959.12	2,959.12	0.00
	0501 Teague Middle	773.46	773.46	0.00
	0502 Forest City Elementary	104.28	104.28	0.00

**Seminole County Public Schools  
2013-14 Fund 101 Millage Activity  
For Year Ending June 30, 2014**

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0511 Red Bug Elementary	84.12	84.12	0.00
	0521 Idyllwilde Elementary	26.90	26.90	0.00
	0541 Tuskawilla Middle	1,236.38	1,236.38	0.00
	0551 Lake Howell High	1,929.02	1,929.02	0.00
	0571 Journeys Academy	425.58	425.58	0.00
	0581 Sabal Point Elementary	26.81	26.81	0.00
	0591 Woodlands Elementary	91.91	91.91	0.00
	0601 Lake Orienta Elementary	22.88	22.88	0.00
	0611 Sterling Park Elementary	26.87	26.87	0.00
	0621 Rock Lake Middle	792.17	792.17	0.00
	0651 Wekiva Elementary	26.89	26.89	0.00
	0671 Greenwood Lakes Middle	867.25	867.25	0.00
	0691 Heathrow Elementary	26.91	26.91	0.00
	0711 Indian Trails Middle	4,727.09	4,727.09	0.00
	0721 Lawton Chiles Middle	1,894.60	1,894.60	0.00
	0731 Markham Woods Middle	1,333.84	1,333.84	0.00
	0801 Bentley Elementary	173.59	173.59	0.00
	0821 Crystal Lake Elementary	49.82	49.82	0.00
	0911 Winter Springs High	1,172.34	1,172.34	0.00
	0931 Paul J Hagerty High	2,528.31	2,528.31	0.00
	9201 Teaching & Learning	23,870.53	0.00	23,870.53
	9208 Instructional Technology	5,000.00	0.00	5,000.00
	9210 ESOL	725.43	0.00	725.43
	9212 Instr Excellence and Equity	13,500.00	0.00	13,500.00
<b>6452 Inc Comp Curric Writing &amp; Testing Total</b>		<b>100,000.00</b>	<b>56,904.04</b>	<b>43,095.96</b>
<b>6453 New Teacher Support &amp; Mentoring</b>	0021 Hamilton Elementary	1,623.20	956.92	666.28
	0031 Bear Lake Elementary	811.60	389.11	422.49
	0041 English Estates Elementary	811.60	0.00	811.60
	0051 Geneva Elementary	811.60	0.00	811.60
	0071 Lake Mary High	5,192.85	5,168.32	24.53
	0081 Lake Mary Elementary	811.60	355.20	456.40
	0101 Milwee Middle	1,063.84	1,048.71	15.13
	0111 John Evans Elementary	811.60	3.55	808.05



**Seminole County Public Schools  
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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0121 Layer Elementary	1,623.20	1,401.36	221.84
	0131 Lawton Elementary	811.60	555.81	255.79
	0141 Pine Crest Elementary	658.55	632.83	25.72
	0151 Sanford Middle	949.03	914.23	34.80
	0171 Joan Walker Elementary	811.60	0.00	811.60
	0181 Seminole High	1,482.93	1,438.64	44.29
	0182 Millennium Middle School	2,537.39	1,550.83	986.56
	0201 South Seminole Middle	3,641.41	2,599.28	1,042.13
	0202 Casselberry Elementary	811.60	0.00	811.60
	0231 Wilson Elementary	811.60	0.00	811.60
	0251 Crooms Academy	3,771.76	2,960.16	811.60
	0271 Goldsboro Elementary	1,623.20	408.38	1,214.82
	0291 Jackson Heights Middle	2,107.62	1,605.64	501.98
	0301 Midway Elementary	1,623.20	0.00	1,623.20
	0311 Endeavor	811.60	0.00	811.60
	0331 Highlands Elementary	811.60	603.77	207.83
	0361 Rainbow Elementary	811.60	116.67	694.93
	0391 Winter Springs Elementary	1,623.20	142.04	1,481.16
	0401 Spring Lake Elementary	845.10	842.91	2.19
	0421 Oviedo High	6,203.14	6,181.69	21.45
	0431 Lyman High	4,298.33	4,251.93	46.40
	0441 Carillon Elementary	494.28	477.89	16.39
	0491 Lake Brantley High	4,069.16	4,049.34	19.82
	0501 Teague Middle	4,210.61	3,247.61	963.00
	0502 Forest City Elementary	1,623.20	1,048.43	574.77
	0511 Red Bug Elementary	811.60	195.32	616.28
	0521 Idyllwilde Elementary	23.20	0.00	23.20
	0531 Eastbrook Elementary	529.32	513.46	15.86
	0541 Tuskawilla Middle	501.84	478.64	23.20
	0551 Lake Howell High	4,405.01	4,372.03	32.98
	0561 Altamonte Elementary	1,623.20	723.68	899.52
	0571 Journeys Academy	811.60	0.00	811.60
	0581 Sabal Point Elementary	811.60	0.00	811.60
	0591 Woodlands Elementary	811.60	0.00	811.60
	0601 Lake Orienta Elementary	811.60	200.62	610.98

**Seminole County Public Schools  
2013-14 Fund 101 Millage Activity  
For Year Ending June 30, 2014**

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0611 Sterling Park Elementary	811.60	177.54	634.06
	0621 Rock Lake Middle	1,721.47	909.87	811.60
	0651 Wekiva Elementary	1,671.99	1,537.73	134.26
	0661 Keeth Elementary	811.60	71.02	740.58
	0671 Greenwood Lakes Middle	2,156.15	1,344.55	811.60
	0681 Stenstrom Elementary	811.60	0.00	811.60
	0691 Heathrow Elementary	811.60	0.00	811.60
	0701 Partin Elementary	1,241.82	554.56	687.26
	0711 Indian Trails Middle	1,295.74	626.18	669.56
	0721 Lawton Chiles Middle	2,106.95	1,223.86	883.09
	0731 Markham Woods Middle	2,107.62	1,427.70	679.92
	0801 Bentley Elementary	811.60	725.98	85.62
	0811 Wicklow Elementary School	814.63	302.67	511.96
	0821 Crystal Lake Elementary	811.60	560.43	251.17
	0911 Winter Springs High	3,120.19	3,094.44	25.75
	0931 Paul J Hagerty High	3,425.67	3,390.87	34.80
	7004 Virtual School-Secondary	811.60	0.00	811.60
	9203 Exceptional Student Support	811.60	0.00	811.60
<b>6453 New Teacher Support &amp; Mentoring Total</b>		<b>98,300.00</b>	<b>65,382.40</b>	<b>32,917.60</b>
<b>6454 Teacher of Gifted Endorsement</b>	0041 English Estates Elementary	537.94	537.94	0.00
	0051 Geneva Elementary	537.16	537.16	0.00
	0071 Lake Mary High	538.25	538.25	0.00
	0101 Milwee Middle	1,614.59	1,614.59	0.00
	0111 John Evans Elementary	1,613.18	1,613.18	0.00
	0151 Sanford Middle	1,076.50	1,076.50	0.00
	0171 Joan Walker Elementary	538.25	538.25	0.00
	0201 South Seminole Middle	1,076.27	1,076.27	0.00
	0231 Wilson Elementary	2,689.78	2,689.78	0.00
	0271 Goldsboro Elementary	538.25	538.25	0.00
	0301 Midway Elementary	538.25	538.25	0.00
	0361 Rainbow Elementary	1,614.75	1,614.75	0.00
	0441 Carillon Elementary	2,152.40	2,152.40	0.00
	0501 Teague Middle	538.25	538.25	0.00

**Seminole County Public Schools  
2013-14 Fund 101 Millage Activity  
For Year Ending June 30, 2014**

Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0502 Forest City Elementary	538.25	538.25	0.00
	0511 Red Bug Elementary	2,152.11	2,152.11	0.00
	0521 Idyllwilde Elementary	1,076.07	1,076.07	0.00
	0531 Eastbrook Elementary	1,076.50	1,076.50	0.00
	0581 Sabal Point Elementary	538.25	538.25	0.00
	0601 Lake Orienta Elementary	537.51	537.51	0.00
	0621 Rock Lake Middle	1,076.50	1,076.50	0.00
	0661 Keeth Elementary	1,074.28	1,074.28	0.00
	0701 Partin Elementary	538.25	538.25	0.00
	0811 Wicklow Elementary School	538.25	538.25	0.00
	0911 Winter Springs High	1,076.50	1,076.50	0.00
	0931 Paul J Hagerty High	538.17	538.17	0.00
	9007 Human Resources	73,635.54	0.00	73,635.54
<b>6454 Teacher of Gifted Endorsement Total</b>		<b>100,000.00</b>	<b>26,364.46</b>	<b>73,635.54</b>
<b>6455 Virtual Programs</b>	0021 Hamilton Elementary	269.12	269.12	0.00
	0031 Bear Lake Elementary	3,079.21	3,079.21	0.00
	0041 English Estates Elementary	269.12	269.12	0.00
	0071 Lake Mary High	689.64	689.64	0.00
	0081 Lake Mary Elementary	5,024.09	5,024.09	0.00
	0101 Milwee Middle	4,114.87	4,114.87	0.00
	0111 John Evans Elementary	753.56	753.56	0.00
	0121 Layer Elementary	2,189.33	2,189.33	0.00
	0141 Pine Crest Elementary	1,877.45	1,877.45	0.00
	0151 Sanford Middle	1,400.57	1,400.57	0.00
	0171 Joan Walker Elementary	430.60	430.60	0.00
	0181 Seminole High	901.36	901.36	0.00
	0182 Millennium Middle School	161.49	161.49	0.00
	0201 South Seminole Middle	1,292.15	1,292.15	0.00
	0202 Casselberry Elementary	53.83	53.83	0.00
	0231 Wilson Elementary	322.97	322.97	0.00
	0251 Crooms Academy	182.21	182.21	0.00
	0271 Goldsboro Elementary	3,474.44	3,474.44	0.00
	0291 Jackson Heights Middle	2,292.13	2,292.13	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0301 Midway Elementary	53.83	53.83	0.00
	0311 Endeavor	421.39	421.39	0.00
	0331 Highlands Elementary	3,337.21	3,337.21	0.00
	0361 Rainbow Elementary	215.30	215.30	0.00
	0391 Winter Springs Elementary	3,561.44	3,561.44	0.00
	0421 Oviedo High	1,703.11	1,703.11	0.00
	0431 Lyman High	563.28	563.28	0.00
	0441 Carillon Elementary	9,318.87	9,318.87	0.00
	0491 Lake Brantley High	402.80	402.80	0.00
	0501 Teague Middle	349.86	349.86	0.00
	0511 Red Bug Elementary	215.30	215.30	0.00
	0531 Eastbrook Elementary	215.30	215.30	0.00
	0551 Lake Howell High	3,156.12	3,156.12	0.00
	0561 Altamonte Elementary	134.56	134.56	0.00
	0581 Sabal Point Elementary	107.65	107.65	0.00
	0591 Woodlands Elementary	215.31	215.31	0.00
	0601 Lake Orienta Elementary	134.56	134.56	0.00
	0621 Rock Lake Middle	3,267.20	3,267.20	0.00
	0651 Wekiva Elementary	242.22	242.22	0.00
	0661 Keeth Elementary	2,170.29	2,170.29	0.00
	0691 Heathrow Elementary	2,418.18	2,418.18	0.00
	0731 Markham Woods Middle	53.83	53.83	0.00
	0801 Bentley Elementary	134.56	134.56	0.00
	0811 Wicklow Elementary School	322.95	322.95	0.00
	0821 Crystal Lake Elementary	376.77	376.77	0.00
	0911 Winter Springs High	896.05	896.05	0.00
	0931 Paul J Hagerty High	147.15	147.15	0.00
	7004 Virtual School-Secondary	1,403.82	1,403.82	0.00
	7023 Academy of Digital Learning	16,456.84	16,456.84	0.00
	9201 Teaching & Learning	585.41	585.41	0.00
	9208 Instructional Technology	173,533.05	90,784.01	82,749.04
	9702 Title One Federal Program	107.65	107.65	0.00
<b>6455 Virtual Programs Total</b>		<b>255,000.00</b>	<b>172,250.96</b>	<b>82,749.04</b>

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
<b>6456 End of Course Tutorial</b>	0071 Lake Mary High	9,379.49	9,379.49	0.00
	0101 Milwee Middle	1,331.17	1,331.17	0.00
	0181 Seminole High	6,468.53	6,468.53	0.00
	0182 Millennium Middle School	2,568.28	2,568.28	0.00
	0201 South Seminole Middle	3,779.07	3,779.07	0.00
	0251 Crooms Academy	1,862.07	1,862.07	0.00
	0291 Jackson Heights Middle	601.23	601.23	0.00
	0421 Oviedo High	2,295.88	2,295.88	0.00
	0431 Lyman High	4,964.29	4,964.29	0.00
	0491 Lake Brantley High	2,515.19	2,515.19	0.00
	0501 Teague Middle	1,182.87	1,182.87	0.00
	0551 Lake Howell High	1,189.37	1,189.37	0.00
	0621 Rock Lake Middle	918.14	918.14	0.00
	0671 Greenwood Lakes Middle	412.87	412.87	0.00
	0711 Indian Trails Middle	1,427.98	1,427.98	0.00
	0721 Lawton Chiles Middle	701.24	701.24	0.00
	0731 Markham Woods Middle	1,067.02	1,067.02	0.00
	0911 Winter Springs High	1,766.51	1,766.51	0.00
	0931 Paul J Hagerty High	3,046.03	3,046.03	0.00
	7004 Virtual School-Secondary	1,372.55	1,372.55	0.00
	9027 Executive Directors-Secondary	46,550.22	0.00	46,550.22
<b>6456 End of Course Tutorial Total</b>		<b>95,400.00</b>	<b>48,849.78</b>	<b>46,550.22</b>
<b>6457 Tax Collector Fee</b>	9023 County Office Miscellaneous	515,890.00	508,972.35	6,917.65
<b>6457 Tax Collector Fee Total</b>		<b>515,890.00</b>	<b>508,972.35</b>	<b>6,917.65</b>
<b>6458 Millage - Indirect Costs</b>	9023 County Office Miscellaneous	174,110.00	60,383.03	113,726.97
<b>6458 Millage - Indirect Costs Total</b>		<b>174,110.00</b>	<b>60,383.03</b>	<b>113,726.97</b>
<b>8131 D/W Bldg Envelopes &amp; Sealant</b>	0071 Lake Mary High	34,768.00	34,768.00	0.00
	9009 Facilities Planning	15,232.00	15,232.00	0.00
<b>8131 D/W Bldg Envelopes &amp; Sealant Total</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>8155 Greenwood Lakes-HVAC Bldgs 1-11</b>	0671 Greenwood Lakes Middle	28,800.23	0.00	28,800.23

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	9002 IS-ESC Primary	5,252.24	0.00	5,252.24
	9009 Facilities Planning	6,359,556.53	6,359,556.53	0.00
	9401 Maintenance-Operations	117,800.00	81,345.00	36,455.00
<b>8155 Greenwood Lakes-HVAC Bldgs 1-11 Total</b>		<b>6,511,409.00</b>	<b>6,440,901.53</b>	<b>70,507.47</b>
<b>8156 Geneva - HVAC Bldgs 1-6</b>	9009 Facilities Planning	3,200,000.00	3,200,000.00	0.00
	9401 Maintenance-Operations	113,591.00	113,590.91	0.09
<b>8156 Geneva - HVAC Bldgs 1-6 Total</b>		<b>3,313,591.00</b>	<b>3,313,590.91</b>	<b>0.09</b>
<b>8180 Bear Lk-Reroof Bld 1-6,8-12 Total</b>	9009 Facilities Planning	725,000.00	725,000.00	0.00
<b>8180 Bear Lk-Reroof Bld 1-6,8-12 Total</b>		<b>725,000.00</b>	<b>725,000.00</b>	<b>0.00</b>
<b>8182 Geneva ES-Reroof Bld 1-6, 11, 15</b>	9009 Facilities Planning	1,453,332.18	1,436,931.20	16,400.98
<b>8182 Geneva ES-Reroof Bld 1-6, 11, 15 Total</b>		<b>1,453,332.18</b>	<b>1,436,931.20</b>	<b>16,400.98</b>
<b>8183 Lk Howell-Reroof Bldg 5,6</b>	9009 Facilities Planning	621,667.82	621,667.82	0.00
<b>8183 Lk Howell-Reroof Bldg 5,6 Total</b>		<b>621,667.82</b>	<b>621,667.82</b>	<b>0.00</b>
<b>8184 Altamonte - Reroof Bldg 1</b>	9009 Facilities Planning	413,489.54	413,489.54	0.00
<b>8184 Altamonte - Reroof Bldg 1 Total</b>		<b>413,489.54</b>	<b>413,489.54</b>	<b>0.00</b>
<b>8185 Casselberry - Reroof 1-8</b>	9009 Facilities Planning	441,510.46	151,493.49	290,016.97
<b>8185 Casselberry - Reroof 1-8 Total</b>		<b>441,510.46</b>	<b>151,493.49</b>	<b>290,016.97</b>
<b>8186 Idyllwilde - Reroof Bldg</b>	9009 Facilities Planning	494,000.00	494,000.00	0.00
<b>8186 Idyllwilde - Reroof Bldg Total</b>		<b>494,000.00</b>	<b>494,000.00</b>	<b>0.00</b>
<b>8187 Lk Orienta - Reroof Bldg</b>	9009 Facilities Planning	420,000.00	420,000.00	0.00
<b>8187 Lk Orienta - Reroof Bldg Total</b>		<b>420,000.00</b>	<b>420,000.00</b>	<b>0.00</b>
<b>8188 PineCrest-Reroof 2</b>	9009 Facilities Planning	83,000.00	72,344.85	10,655.15
<b>8188 PineCrest-Reroof 2 Total</b>		<b>83,000.00</b>	<b>72,344.85</b>	<b>10,655.15</b>

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
8189 Millennium - Reroof Bldg	9009 Facilities Planning	98,000.00	84,688.73	13,311.27
<b>8189 Millennium - Reroof Bldg Total</b>		<b>98,000.00</b>	<b>84,688.73</b>	<b>13,311.27</b>
8220 WSHS-Hollow Metal Window	9009 Facilities Planning	400,000.00	395,906.18	4,093.82
<b>8220 WSHS-Hollow Metal Window Total</b>		<b>400,000.00</b>	<b>395,906.18</b>	<b>4,093.82</b>
8940 Replacement Equipment	0021 Hamilton Elementary	20,724.93	20,724.93	0.00
	0031 Bear Lake Elementary	15,905.76	15,905.76	0.00
	0041 English Estates Elementary	8,532.97	8,532.97	0.00
	0071 Lake Mary High	15,722.04	15,722.04	0.00
	0081 Lake Mary Elementary	34,129.08	34,129.08	0.00
	0101 Milwee Middle	29,433.96	29,433.96	0.00
	0111 John Evans Elementary	3,808.96	3,808.96	0.00
	0121 Layer Elementary	6,730.62	6,730.62	0.00
	0131 Lawton Elementary	23,602.40	23,602.40	0.00
	0141 Pine Crest Elementary	16,822.37	16,822.37	0.00
	0151 Sanford Middle	23,558.21	23,558.21	0.00
	0181 Seminole High	38,428.71	38,428.71	0.00
	0182 Millennium Middle School	17,013.64	17,013.64	0.00
	0201 South Seminole Middle	22,132.17	22,132.17	0.00
	0202 Casselberry Elementary	29,721.81	29,721.81	0.00
	0231 Wilson Elementary	8,204.59	8,204.59	0.00
	0251 Crooms Academy	12,659.58	12,659.58	0.00
	0291 Jackson Heights Middle	25,226.23	25,226.23	0.00
	0331 Highlands Elementary	16,638.45	16,638.45	0.00
	0361 Rainbow Elementary	3,470.10	3,470.10	0.00
	0391 Winter Springs Elementary	15,946.30	15,946.30	0.00
	0401 Spring Lake Elementary	8,104.75	8,104.75	0.00
	0421 Oviedo High	33,159.43	33,159.43	0.00
	0431 Lyman High	30,229.00	30,229.00	0.00
	0441 Carillon Elementary	16,821.04	16,821.04	0.00
	0491 Lake Brantley High	33,510.30	33,510.30	0.00
	0501 Teague Middle	24,041.45	24,041.45	0.00
	0502 Forest City Elementary	6,910.44	6,910.44	0.00

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Project Description	Cost Center	Budgeted Funds	Total Commitments	Balance Remaining
	0511 Red Bug Elementary	1,250.04	1,250.04	0.00
	0521 Idyllwilde Elementary	18,197.70	18,197.70	0.00
	0531 Eastbrook Elementary	11,395.58	11,395.58	0.00
	0541 Tuskawilla Middle	18,880.03	18,880.03	0.00
	0551 Lake Howell High	29,648.80	29,648.80	0.00
	0561 Altamonte Elementary	4,098.08	4,098.08	0.00
	0571 Journeys Academy	4,949.25	4,949.25	0.00
	0591 Woodlands Elementary	35,239.04	35,239.04	0.00
	0601 Lake Orienta Elementary	15,702.60	15,702.60	0.00
	0611 Sterling Park Elementary	4,064.47	4,064.47	0.00
	0621 Rock Lake Middle	23,864.90	23,864.90	0.00
	0651 Wekiva Elementary	19,286.70	19,286.70	0.00
	0661 Keeth Elementary	14,975.52	14,975.52	0.00
	0671 Greenwood Lakes Middle	46,570.42	46,570.42	0.00
	0691 Heathrow Elementary	12,161.00	12,161.00	0.00
	0701 Partin Elementary	24,843.24	24,843.24	0.00
	0711 Indian Trails Middle	29,689.30	29,689.30	0.00
	0721 Lawton Chiles Middle	22,441.10	22,441.10	0.00
	0731 Markham Woods Middle	25,449.67	25,449.67	0.00
	0801 Bentley Elementary	26,692.40	26,692.40	0.00
	0811 Wicklow Elementary School	5,266.08	5,266.08	0.00
	0821 Crystal Lake Elementary	6,467.24	6,467.24	0.00
	0911 Winter Springs High	5,425.00	5,425.00	0.00
	0931 Paul J Hagerty High	29,862.00	29,862.00	0.00
	9009 Facilities Planning	22,390.55	0.00	22,390.55
<b>8940 Replacement Equipment Total</b>		<b>1,000,000.00</b>	<b>977,609.45</b>	<b>22,390.55</b>